Department Name: HR Child Care

Total 2017-18 Allocation: $837,000

This allocation is 2% of the total 2017-18 Student Services Fee revenue.

1. What percent of the department/program budget is funded by the Student Services Fee? 76%

2. Please provide a general description of your department’s function:

UC Davis WorkLife and Wellness provides programs, policies, referrals and education that enable employees and students to be effective at work, school and home. WorkLife encompasses dependent care and family services, health and wellness, financial support, career flexibility and community involvement. The Student Parent Child Care Funding Program is one of several family support services within the WorkLife and Wellness portfolio.

3. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

The Student Parent Child Care Funding Program was created in 2013 from a Chancellor’s charge to improve child care support and services for student parents. A deliberate and strategic restructuring of child-care related programs, funding models and delivery systems maximized the net distribution to student parents to defray child care expenses. The overall realignment improved programmatic coordination and communication, reduced administrative effort and increased access to child care providers for dependent children age 0 – 12 years. The Community Based Care Grant component serves undergraduate, graduate and professional students during the academic year (9 mo). It is financial need-based, and grants are provided per child. The Graduate Student Child Care Grant component serves graduate and professional students during the academic year (9 mo) + summer (3 mo). It is not financial need-based and grants are provided per UCD student.

4. Student Services Fees Allocations

Please provide a minimum of the information requested below. If additional data is available, aside from these 2 line items, please add rows as needed. The more information that is detailed here will assist COSAF to better understand the full context of the Student Services Fees used for this department.

<table>
<thead>
<tr>
<th>Expense</th>
<th>2016-17 Actuals</th>
<th>2017-18 Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarships &amp; Fellowships (Community)</td>
<td>$366,047.00</td>
<td>$313,000</td>
</tr>
<tr>
<td>Scholarships &amp; Fellowships (Graduate)</td>
<td>$466,091.31</td>
<td>$525,000**</td>
</tr>
<tr>
<td><strong>SUBTOTAL</strong></td>
<td><strong>$832,138.31</strong></td>
<td><strong>$837,000</strong></td>
</tr>
<tr>
<td>USAP Transferred from Financial Aid*</td>
<td>$473,153.59</td>
<td>$622,000</td>
</tr>
<tr>
<td>Scholarships &amp; Fellowships (Graduate)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>**$1,305,292.00</td>
<td><strong>$1,459,000</strong></td>
</tr>
</tbody>
</table>

*These are USAP (return to aid) funds paid by graduate students only.

**Of this, $50,000 is carryforward from graduate USAP funds. Any portion of the remaining $475,000 (non-USAP) can be transferred to fund expenses in the Community program.

Continued on next page >>>
5. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee. Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

In five years, the program has grown to provide ~ 2.5 times the amount of financial support to ~9.5 times the number students.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Care Providers eligible to participate</td>
<td>Restricted – five providers</td>
<td>Open ended – parental choice</td>
<td>Open ended – parental choice</td>
<td>Open ended – parental choice</td>
<td>Open ended – parental choice</td>
</tr>
<tr>
<td>Student Parents served</td>
<td>53</td>
<td>324</td>
<td>419</td>
<td>426</td>
<td>449</td>
</tr>
<tr>
<td>Children served</td>
<td>61</td>
<td>425</td>
<td>539</td>
<td>546</td>
<td>571</td>
</tr>
</tbody>
</table>

2016-17: Undergraduate students 77, Graduate/Professional 372 served

Program evaluation (see attached) indicates that program significantly enables student parents to attend classes, remain in school, find time to study and minimize financial indebtedness. 82% rated the program extremely important to their ability to maintain satisfactory academic progress. 74% rated the program extremely important to their ability to afford attending UC Davis.
Student Parent Child Care Funding Program
COSAF April 2018

Program Overview
• Family support service managed by WorkLife and Wellness
• 2013 Chancellor’s charge: improve child care experience for student parents
  • ASE-contract Child Care Reimbursement (Graduate Studies)
  • Child Care Grant (Financial Aid)
  • Child Care Subsidy (WorkLife)
• Restructured programs, funding models, delivery systems
  ↓ Administration  ➥ Single point of contact
  ↑ Coordination & Communication
  ↑ Type of eligible child care providers`
  ↑ Age of eligible children
Two Types of Grants

**Graduate Student Grant**
- Graduate and professional students (excluding self-supporting programs)
- Not financial need-based
- Academic year enrollment; summer session ASE employment
- Amount per student parent
- Disbursed by Financial Aid to student account

**Community Based Care Grant**
- Undergraduate, graduate and professional students (excluding self-supporting programs)
- Financial need-based
- Academic year enrollment; no summer session
- Amount per child by age
- Disbursed by Financial Aid to student account

5-year Snapshot

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Care Providers eligible to participate</td>
<td>Open ended – parental choice</td>
<td>Open ended – parental choice</td>
<td>Open ended – parental choice</td>
<td>Open ended – parental choice</td>
<td>Open ended – parental choice</td>
</tr>
<tr>
<td>Student Parents served</td>
<td>324</td>
<td>419</td>
<td>426</td>
<td>449</td>
<td>454</td>
</tr>
<tr>
<td>Children served</td>
<td>425</td>
<td>539</td>
<td>546</td>
<td>571</td>
<td>557</td>
</tr>
<tr>
<td>Total dollars awarded</td>
<td>$910,320</td>
<td>$1,274,535</td>
<td>$1,333,099</td>
<td>$1,376,466</td>
<td>$1,453,000</td>
</tr>
</tbody>
</table>
Cost-sharing

Contribution to Total Cost of Child Care

- CBCG
- GSCCG
- Student Parent

Expenditures by Funding Source

Student Parent Child Care Programs
2016-17 Actual Uses

- Student Services Fee - Non-RTA
- Student Services Fee - Graduate RTA
- Other Fund Types
- Tuition Undergraduate RTA

Student Parent Child Care Programs
2017-18 Estimated Uses

- Student Services Fee - Non-RTA
- Student Services Fee - Graduate RTA
- Other Fund Types
- Tuition Undergraduate RTA
Expenditures by Grant

Community Based Child Care Grant Program 2017-18 Estimated Uses

- $277,000
- $65,000
- $177,000

Graduate Student Child Care Grant Program 2017-18 Estimated Uses

- $622,000
- $362,000

Impact

How has the UC Davis Student Parent Child Care Funding Program affected your experience at UC Davis? (mark all that apply)

- Enrolled more courses
- Enrolled more credits
- Stayed in school
- Enrolled in more classes
- Enrolled in more courses
- Attend classes
- More flexible to attend classes
- Helped me attend college
- Helped me graduate on time
- Helped me achieve my family needs and preferences
- Helped me achieve my family goals
- Helped me achieve my family's income

Respondents: 107
Impact

How important is the UC Davis Student Parent Child Care Funding Program to:

Answered: 187  Skipped: 1

Your ability to maintain...

Your ability to afford...

<table>
<thead>
<tr>
<th></th>
<th>EXTREMELY IMPORTANT</th>
<th>VERY IMPORTANT</th>
<th>SOMEWHAT IMPORTANT</th>
<th>SLIGHTLY IMPORTANT</th>
<th>NOT AT ALL IMPORTANT</th>
<th>TOTAL</th>
<th>WEIGHTED AVERAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Your ability to maintain satisfactory academic progress.</td>
<td>81.7%</td>
<td>14.6%</td>
<td>3.6%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>187</td>
<td>1.22</td>
</tr>
<tr>
<td>Your ability to afford attending UC Davis.</td>
<td>74.8%</td>
<td>18.0%</td>
<td>3.8%</td>
<td>1.1%</td>
<td>1.6%</td>
<td>183</td>
<td>1.36</td>
</tr>
</tbody>
</table>

“This program is what has enabled me to attend UC Davis. I’m so grateful that this program exists. I have nothing but praise in regards to the Student Parent Child Care Funding Program.”

“The program has allowed me to attend my classes and labs.”

“The child care funding is extremely helpful for us. It really makes it more feasible for my wife and I to both work on our degrees. Thanks so much for supporting our little family!”

“If it wasn’t for this child care funding, I would have a lot of problems continuing my education.”

“I really appreciate that this program exists. Child care is extremely expensive, and although the stipend only paid a small (yet much appreciated) portion of the care, it sends the signal that the university values non-traditional students like myself and our families. Thank you for all that you provide to the families of UCD.”

“This program is a lifesaver! This grant has been a huge relief for me so that I could pay for child care to be able to write my dissertation and teach. Thanks in large part to you I am turning in my dissertation and I got an Assistant Professor job starting next year. Thank you!”

“Thank you very much for caring about parent students!”