

# STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

## SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **HR Child Care for Students**  
Department Contact: Sandy Batchelor/Patty Covington Fleming/Marla Dolcini  
Total 2024-25 SSF Projected Allocation: \$1,273,000  
Percent of Overall Budget Funded by SSF: 64%  
Approximate percent of the total 2024-25 SSF revenue: 3%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$0	\$0
Other	\$1,223,925	\$1,273,000
<b>TOTAL</b>	<b>\$1,223,925</b>	<b>\$1,273,000</b>

Explanation if over a 10% differential between 2023-24 and 2024-25:  
4%; N/A

## SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

### 1. Please provide a general description of your department's function

Our unit provides WorkLife resources, programs, referrals and education that enable staff, students and faculty to be effective at work, school and home. Some of our programming includes the Lactation Support Program, childcare resources and referrals, and parent education. We manage the Student Parent Child Care Grant consisting of two grants, one for graduate students (GSCCG, fulfilling the ASE contract and covers all graduate and professional students) and one that is financial and situational need-based for both undergraduate and graduate students (CBCG) which is partially funded with Student Services fees.

### 2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

The Student Parent Childcare grant program has many different funding sources. The Student Services fee is one component and part of the direct funds for the Community Based Care Grant (CBCG). The CBCG grant is based on the age of the child (decreasing as the age of the child increases, as care is less costly) and provides funds for each child's (aged 0-12) documented care. Children (a) aged 0-1 are eligible for up to \$2200 per quarter (up from \$2100 last year), (b) aged 2-5 up to \$1800 per quarter (up from \$1700 last year), and (c) aged 6-12 up to \$1000 per quarter (up from \$900 last quarter). This translates to about 1/3 to 1/2 of childcare costs per term (depending on the type of care contracted), based on current markets.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee  
*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

	2022-23	2023-24	Net Change
# Students funded	282	287	+5
# children served	361	376	+15
Undergraduate Students	36	43	+7
Graduate/Professional Students	246	244	-2
Grad/Prof students both GSCCG & CBCG	37	31	-6

	2022-23	2023-24	Net Change
CBCG Awarded	\$376,246	\$432,008	+\$55,762
GSCCG Awarded	\$780,919	\$939,401	+\$158,482
Total Awarded	\$1,157,165	\$1,371,409	+\$214,244

In 2023-24, we funded 287 student parents, 43 were undergraduates and 244 were graduate/professional students. The CBCG (the grant partially funded by the student services fees) awarded \$432,008 and the GSCCG awarded \$939,401. This is the first year we had an increase in students being funded and the number of children served since COVID.

Last year we were able to increase our CBCG amounts to further support our students, but the GSCCG grant amount is not changeable as it is a designated amount determined in the ASE contract, renewed every four years. Per the contract, this amount was increased from \$1375 per quarter to \$1400 per quarter this academic year. This contract is due to renew during Summer 2025.

Of the 244 grad/professional recipients, 43 received both the need-based CBCG as well as the need-blind GSCCG. Our program provided \$1.371 million in childcare funds to support 376 children in the 2023-24 program year.

These childcare grants are vital to many of our students, particularly those graduate students in self-supporting programs AND undergraduate students, many of which are transfer students coming from Community College that generally had full childcare services including full funding. This funding can mean the difference between progressing in school and not being able to attend because of childcare needs. Comments from the annual survey can be provided per request.