

STUDENT SERVICES FEE

2019-20

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **HR Child Care**

Contact: Sandy Batchelor

Total 2019-20 Estimated Allocation: \$1,371,701

Approximate Percent of the Total 2019-20 Campus Student Services Fee Revenue: 3.9%

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$0	\$0
Other Expenses	\$1,371,701	\$1,371,701
TOTAL	\$1,371,701	\$1,371,701

1. Please provide a *general* description of your department's function:

Our unit provides WorkLife resources, programs, referrals and education that enable staff, students and faculty to be effective at work, school and home. Some of our programming includes the Lactation Support Program, child care resources and referrals, and parent education. We manage the Student Parent Child Care Grant consisting of two grants, one for graduate students (GSCCG, fulfilling the ASE contract and covers all grad and professional students) and one that is financial need-based for both undergraduate and graduate students (CBCG) which is partially funded with Student Services fees.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

The Student Services Fees are part of the direct funds for the CBCG child care grant and a small portion covers administrative overhead costs. The grants have many different funding sources of which Student Service fees are a part. The CBCG grant is based on the age of the child (decreasing as the age of the child increases, as care is less costly) and funds for each child's (age 0-12) documented care. Children (a) aged 0-2 are eligible for up to \$1600 per quarter, (b) aged 2-5 up to \$1200 per quarter and (c) aged 6-12 up to \$600 per quarter. This translates to about 1/3 to 1/2 (depending on the type of care contracted) of child care costs per term, based on current markets.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

This past year (2018-2019) we funded 126 student parents with the CBCG funds, of which 41 were undergraduates and 85 were graduate and/or professional students, where the funds supplemented the GSCCG grant. We served a total of 411 students with both grants this year. The CBCG (the one partially funded by SSF) awarded \$405,852 during the 18-19 year, with a projected \$20,000 for the summer of 2019 to mainly undergraduate students, as graduate students are not generally enrolled for summer. Our program, in total, provided over \$1.5 million in child care funds for 549 children, to students for 2018/2019. Many of our undergraduate student parents are transfer students coming from Community College that generally has full child care services including full-funding. Unfortunately, our numbers decreased this year (we served 24 fewer students, and awarded \$48,500 less). We are aware that this is a recent campus-wide trend but are working to increase our visibility by attending several upcoming events hosted by the campus Transfer and Veteran Services department. The childcare grants assistance is vital to many of our students, particularly undergraduate students where the funding can mean the difference between progressing in school and not being able to attend because of child care needs.