

STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **HR Child Care**

Contact: **Sandy Batchelor**

Total 2020-21 Projected Allocation: **\$1,294,621**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **3.63%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$0	\$0
Other	\$1,294,621	\$1,294,621
TOTAL	\$1,294,621	\$1,294,621

1. Please provide a *general* description of your department's function:

Our unit provides WorkLife resources, programs, referrals and education that enable staff, students and faculty to be effective at work, school and home. Some of our programming includes the Lactation Support Program, childcare resources and referrals, and parent education. We manage the Student Parent Child Care Grant consisting of two grants, one for graduate students (GSCCG, fulfilling the ASE contract and covers all graduate and professional students) and one that is financial need-based for both undergraduate and graduate students (CBCG) which is partially funded with Student Services fees.

2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

The Student Services Fees are part of the direct funds for the CBCG childcare grant and a small portion covers administrative overhead costs. The grants have many different funding sources of which Student Service fees are a part. The CBCG grant is based on the age of the child (decreasing as the age of the child increases, as care is less costly) and funds for each child's (age 0-12) documented care. Children (a) aged 0-2 are eligible for up to \$1600 per quarter, (b) aged 2-5 up to \$1200 per quarter and (c) aged 6-12 up to \$600 per quarter. * This translates to about 1/3 to 1/2 (depending on the type of care contracted) of childcare costs per term, based on current markets.

*Please note, due to continued COVID school closures, we have temporarily increased the grant awarded for school-aged children (6-12) to \$1200 per quarter, during the current academic year only. This is to address the need for increased care while schools are physically closed. This award will return to \$600 per quarter once schools reopen.

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3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students.

	2018-2019	2019-2020	Net Change
# Students funded	411	392	-19 = 4.62% decrease
# children	549	517	-32 = 5.83% decrease
Undergraduate	41	61	20 = 48.78% increase
Graduate/Professional	370	331	-39 = 10.54% decrease
Grad/Prof students both GSCCG & CBCG	85	68	-17 = 20.0% decrease

	2018-2019	2019-2020	Net Change
CBCG Awarded	\$405,852	\$417,903	\$12,051 = 2.97% increase
GSCCG Awarded	\$1,096,355	\$1,017,318	-\$79,037 = 7.21% decrease
Total Awarded	\$1,502,207	\$1,435,221	-\$66,986 = 4.46% decrease

In 2019-2020, we funded 392 student parents, 61 were undergraduates and 331 were graduate/professional students.

The CBCG (the grant partially funded by the student services fees) awarded \$417,903 and the GSCCG awarded \$1,017,318. The CBCG program supported 141 student parents, which included all 61 undergraduate students PLUS 80 graduate/professional students. Eleven (11) of the 80 grad/professional students received ONLY CBCG funds, while the remaining 69 received CBCG funds to supplement their GSCCG award. Our program provided \$1.4 million in childcare funds to support 517 children in the 2019-2020 program year.

While our efforts in reaching our undergrad community seemed to work, we noticed a significant drop in numbers to our graduate/professional group. While some of this drop is due to students graduating, we also had many students cancel their grant for the Spring quarter, due to COVID school closures. We also saw a decrease in the number of new applications for the Spring quarter (19 received for Spring 2019, versus 5 received for Spring 2020). We believe this decrease is also a result of the COVID school closures.

These childcare grants are vital to many of our students, particularly those graduate students in self-supporting programs AND undergraduate students, many of which are transfer students coming from Community College that generally had full child care services including full-funding. This funding can mean the difference between progressing in school and not being able to attend because of childcare needs.