

STUDENT SERVICES FEE

2021-22

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **HR Child Care**

Contact: **Sandy Batchelor**

Total 2021-22 Projected Allocation: **\$999,824**

Approximate Percent of the Total 2021-22 Campus Student Services Fee Revenue: **2.78%**

Expense	2020-21 Actuals	2021-22 Projected Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$0	\$0
Other	\$999,824	\$999,824
TOTAL	\$999,824	\$999,824

These budget allocations have been provided by the Student Affairs budget office. Please contact them directly with any questions.

1. Please provide a *general* description of your department's function:

Our unit provides WorkLife resources, programs, referrals and education that enable staff, students and faculty to be effective at work, school and home. Some of our programming includes the Lactation Support Program, childcare resources and referrals, and parent education. We manage the Student Parent Child Care Grant consisting of two grants, one for graduate students (GSCCG, fulfilling the ASE contract and covers all graduate and professional students) and one that is financial need-based for both undergraduate and graduate students (CBCG) which is partially funded with Student Services fees.

2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

The Student Services Fees are part of the direct funds for the CBCG childcare grant and a small portion covers administrative overhead costs. The grants have many different funding sources of which Student Service fees are a part. The CBCG grant is based on the age of the child (decreasing as the age of the child increases, as care is less costly) and funds for each child's (age 0-12) documented care. Children (a) aged 0-2 are eligible for up to \$1600 per quarter, (b) aged 2-5 up to \$1200 per quarter and (c) aged 6-12 up to \$600 per quarter. * This translates to about 1/3 to 1/2 (depending on the type of care contracted) of childcare costs per term, based on current markets.

*Please note, due to COVID school closures, we temporarily increased the grant awarded for school-aged children (6-12) to \$1200 per quarter, during the 20-21 academic year to address the need for increased care while schools were physically closed. After consulting budget, we then increased the grant amount for 2-5 year olds to \$1500 and 0-2 to \$1800 for Winter and Spring terms to support those using alternative care during COVID. This award amounts returned to normal summer 2021 and forward.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

	2019-2020	2020-2021	Net Change
# Students funded	392	307	-85 = 21.68% decrease
# children	517	415	-102 = 19.73% decrease
Undergraduate Students	61	51	-10 = 16.39% decrease
Graduate/Professional Students	331	256	-75 = 22.66% decrease
Grad/Prof students both GSCCG & CBCG	68	40	-28 = 41.18% decrease

	2019-2020	2020-2021	Net Change
CBCG Awarded	\$417,903	\$437,049	\$19,146 = 4.58% increase
GSCCG Awarded	\$1,017,318	\$783,492	-\$233,826 = 22.98% decrease
Total Awarded	\$1,435,221	\$1,220,541	-\$214,680 = 14.96% decrease

In 2020-2021, we funded 307 student parents, 51 were undergraduates and 256 were graduate/professional students. We suspect that the overall decrease in the number of students was due to COVID-19 and the particular effects it had on students who are parents. The CBCG (the grant partially funded by the student services fees) awarded \$437,049 and the GSCCG awarded \$783,492. Due to COVID, we were able to adjust the CBCG amounts to further support our students (for a total funding increase of \$19,146 from 6/2020) but the GSCCG grant amount is not changeable as it is a designated amount determined in the ASE contract. A drop in the total number of Graduate and Professional students applying as well as the fixed amount limit contributed to the 23% decrease in the total GSCCG award amount for the year. Of the 256 grad/professional, 40 received both the need-based CBCG as well as the need-blind GSCCG. Our program provided \$1.2 million in childcare funds to support 415 children in the 2020-2021 program year.

These childcare grants are vital to many of our students, particularly those graduate students in self-supporting programs AND undergraduate students, many of which are transfer students coming from Community College that generally had full child care services including full-funding. This funding can mean the difference between progressing in school and not being able to attend because of childcare needs.