

# STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

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Student Services Fee Recipient: **Intercollegiate Athletics**

Contact: **Kevin Blue**

Finance Manager **Anissa Nachman**

Total 2020-21 Projected Allocation: **\$2,308,114**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **6.46%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$2,252,254	\$2,286,038
Operational Costs	\$22,076	\$22,076
Other	\$0	\$0
<b>TOTAL</b>	<b>\$2,274,330</b>	<b>\$2,308,114</b>

**1. Please provide a *general* description of your department's function:**

Intercollegiate Athletics is home to UC Davis' 25 intercollegiate varsity athletic teams.

**2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:**

ICA is funded with a variety of fund sources, including other student fees (FACE, SASI, CEI), NCAA revenues, ticket revenues, gifts, endowments, game guarantees, sponsorships, and institutional overhead funds. Many of our revenue sources, including Student Services Fee, may be used for a variety of different activities and often times funding sources can be interchangeable. Student Services Fee, which has been seen as a relatively stable fund source (compared to ticket revenues, for example), has generally been used to fund staff with career appointments, such as athletic trainers, academic advisors, and other personnel.

**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) *specifically funded by the Student Services Fee*.**

*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

UC Davis Athletics sponsors 25 varsity sport programs at the NCAA Division 1 level; 16 for women and 9 for men. With over 650 student-athletes, UC Davis is one of the largest athletic programs in the country. With multiple conference memberships, UC Davis' competitive footprint spans coast-to-coast. While conference competition is primarily centered in California, our athletes, fans, alumni and stakeholders represent a global community that provides partners exposure far beyond the Davis market. The success of our athletics programs has been used as a platform to broaden public understanding about the quality of our academic programs at UC Davis.

On an annual basis, students attending home athletic contests total nearly 40k for all sports with Baseball 6k, Football 10K, and Men's Basketball 12k leading the student-engagement numbers; all sports have student attendance, including over 1000 students for home Women's Soccer, Basketball, Softball and Gymnastics. Due to COVID-19, we anticipate that in-person attendance will be significantly impacted in 2020-21.