

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient:	Intercollegiate Athletics
Contact:	Rocko DeLuca
Finance Manager:	Sean Quinn
Total 2023-24 SSF Projected Allocation:	\$2,566,000
Percent of Overall Budget Funded by SSF:	6%
Approximate percent of the total 2023-24 SSF revenue:	7%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$2,378,165	\$2,474,000
Operational Costs	\$88,000	\$92,000
Other	\$0	\$0
TOTAL	\$2,466,165	\$2,566,000

Explanation if over a 10% differential between 2022-23 and 2023-24:

N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

Intercollegiate Athletics sponsors 25 intercollegiate varsity athletic teams which represent UC Davis nationally. Athletic department mission: "UC Davis Athletics is committed to excellence, while creating and fostering an inclusive environment that develops leaders."

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

The Student Services Fee supports salaries and benefits for a number of department support services. Approximately 2/3 of the positions funded by SSF provide direct support including sports medicine (10 athletic trainers) and academic services (4 advisors). Other essential positions support ICA's mission including in the areas of marketing, communications, and equipment operations.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Athletics is ingrained in the UC Davis student experience. Aggie students can engage with athletics in a multitude of ways including: (1) as a fan cheering on their favorite teams and showing school spirit, (2) utilizing game day to market their talents, clubs, and organizations or (3) working at games to add resume building skills (not to mention earning vital cash!).

Last year, football games alone attracted 25,866 UC Davis students who came out to support the Aggies. Other top sports included Men's Basketball with 5,501 students, volleyball 2,656 students, baseball had 1,450 students, men's soccer 1,434 students, and women's basketball with 1,073 students.

Outside of partnerships with the UC Davis Marching Band, Cheer and Dance teams, any UC Davis student group may table at games to promote their organization free of charge. Over 50 student run organizations took us up on this offer last year.

In terms of employment, over 300 students are currently employed by the UC Davis Athletic Department working in the ticket office, communications, marketing, broadcasting, facilities and game day operations, digital media, and development.