

**LEEAP Fees**  
**Proposed for 2016-17**  
 Based on Projected Enrollment for 2016-17  
 Effective Fall Quarter 2016

	<b>CURRENT</b>		<b>CPI, Annual 2015</b>	
<b>LEEAP Fees</b>	<b>2015-16</b>	<b>Operating Expense</b>	<b>2.6%</b>	<b>2016-17</b>
	<b>Annual Fee</b>	<b>%</b>	<b>CPI Increase</b>	<b>Annual Fee</b>
Multi-use Stadium	\$55.88	42%	\$0.61	\$56.49
Schaal Aquatic Center	\$36.26	66%	\$0.63	\$36.89
Activities & Recreational Center	\$239.56	60%	\$3.74	\$243.30
<b>LEEAP Fees under SSFAAC oversight</b>	<b>\$331.70</b>		<b>\$4.97</b>	<b>\$336.68</b>

<b>LEEAP Fees</b>	<b>Projected Annual</b>		<b>Projected Annual</b>	<b>Incremental Income</b>	<b>%</b>
	<b>Income</b>		<b>Income</b>		
Multi-use Stadium	\$27,998		\$28,303	\$306	12%
Schaal Aquatic Center	\$18,169		\$18,484	\$316	13%
Activities & Recreational Center	\$120,021		\$121,894	\$1,873	75%
<b>LEEAP Fees under SSFAAC oversight</b>	<b>\$166,187</b>		<b>\$168,682</b>	<b>\$2,494</b>	<b>100%</b>

