

# STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

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## SECTION 1: DEPARTMENT SSF DATA

*The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources*

Student Services Fee Recipient: **LGBTQIA Program**  
Department Contact: Blake Flaughter  
Finance Contact: Michael Rogai  
Total 2024-25 SSF Projected Allocation: \$482,736  
Percent of Overall Budget Funded by SSF: 95%  
Approximate percent of the total 2024-25 SSF revenue: 1%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$324,328	\$419,020
Operational Costs	\$160,763	\$63,716
Other	\$0	\$0
<b>TOTAL</b>	<b>\$485,091</b>	<b>\$482,736</b>

Explanation if over a 10% differential between 2023-24 and 2024-25:

-0%

Labor increase, vacant Assistant Director for most of the 23-24 year. Position budgeted for for full year in 24-25. 23-24 ops costs came in high due to unplanned, one-time event hosted by LGBTQ Center.

## SECTION 2: DEPARTMENT RESPONSES

*Use as much space as needed*

### 1. Please provide a general description of your department's function

The purpose of the Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual Resource Center (LGBTQIA+ Resource Center) is to provide an open, safe, inclusive space and community that is committed to challenging sexism, cissexism/trans oppression/transmisogyny, heterosexism, monosexism, and allosexism. We recognize that this work requires a continued process of understanding and dismantling all forms of oppression. We are committed to this process both in our work and in the structure of the Center itself. The LGBTQIA+ Resource Center promotes education as well as space for self-exploration about all sexes, genders and sexualities and their intersections with other identities. The LGBTQIA+ Resource Center values and honors that we are complex, multifaceted, and whole individuals. The LGBTQIA+ Resource Center is a dynamic, responsive and collaborative organization that serves UC Davis and the surrounding region by providing a growing spectrum of programs, resources, outreach and advocacy.

### 2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

- Total Number of Programs: 51
- Total Number of Participants: 1,154
- Major Programming Highlights:

- UC Davis LGBTQIA+ Leadership Summit: ~15 participants. This event brought together LGBTQIA+ staff and student leaders across the Davis and Sacramento campuses to identify needs and unify toward common goals.
  - Queer Welcome: 159 participants. Queer Welcome was an open house hosted to introduce our center to incoming students, and provide returning students a chance to socialize with one another and connect with center resources and programming. Highly successful, very similar in concept and execution to an open house.
  - Drag Story Hour: 63 attendees; Collaboration with on and off campus partners to provide a space where we nurture LGBTQIA+ inclusion in the broader Davis community.
  - Trans Advocacy Network Reception/Angelica Ross: 34 (approx.); The purpose of this event was to have a warming effect on the student body and to provide a space where transgender students and staff can find a sense of belonging.
  - Nex Benedict Vigil: ~100 attendees (staff and students). This was a response to the death of Nex Benedict, a trans teenager in Oklahoma, which garnered national attention.
  - Queer Community Wisdom: 24 attendees. Off-campus retreat with the goal of escaping campus life and enjoying queer community and wisdom in a natural setting. Contained a variety of workshops hosted by both the venue and the center, as well as unstructured time. Very popular with participants.
  - 30th Anniversary Celebration: 65 attendees. Our Center celebrated our 30<sup>th</sup> anniversary in our space, which featured words from several previous directors and had attendance from staff and students.
  - Lavender Graduation: 160 (approx.) participants. Lavender Graduation is the yearly graduation ceremony that honors members of the LGBTQIA+ community in their academic achievements. It gives a chance for students, friends, and families to celebrate graduation in community with other queer and trans students and staff. Naturally a very high impact event.
  - Queer Career Fair: 12 attendees; This was a collaborative effort between the LGBTQIA RC, the ICC, the SRRRC (Sol Y Luna), and the Undocumented Student Center. It included a speech from a prominent trans advocate, a session about contract work, and an employer panel.
  - Pride Month: Hundreds of attendees across various events during the month of May. Collaboratively planned with many other centers and organizations, Pride Month offers opportunities for collaboration with diverse stakeholders and has a large reach.
- Resource Development and Distribution
    - Binders, trans tape, clothing
      - **51 products** were provided to **48 unique students**
    - Using Gender Affirming Products Safely handout
    - Safer sex products
      - Thousands of condoms, lube, and dental dams provided free of cost
    - HIV self-test kits
      - Distributed 12 self-test kits to students in need
    - Malfitano Library: purchased new books
      - Implemented new library management software
      - Bought \$500 new queer, diverse books
    - Trans Student Rights Toolkit posters

**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee**

Total Number of Swipes for 2023-2024:	<b>16607</b>
Total Number of Unique Students for 2023-2024:	<b>2499</b>

Note: This does not capture all students served, as not all students swipe when they interact with our Center's space and staff.