

June 2, 2017
Vice Chancellor de la Torre
Office of Student Affairs, UC Davis

RE: Campus Based Fees for 2017-18

Dear Vice Chancellor de la Torre,

As you know, The Council on Student Affairs and Fees (COSAF) has spent this year reviewing the use of campus-based fees by departments who receive these funds. These reviews were conducted to assure appropriate use of these funds and to determine whether to approve CPI adjustments for those fees eligible. The attached is a comprehensive document that outlines all of the changes in campus-based fees at UC Davis for the 2017-18 academic year. It includes CPI adjustments approved by COSAF for campus based fees (CEI-with the exception of Intercollegiate Athletics, SASI, FACE, LEEAP-for the Law School Student Recruitment and Retention Center, and the Cal Aggie Fee), the Student Health Fee increase approved by the Health Fee Oversight Committee, and the new GSA fee increase approved by graduate students with a vote this past winter. Please note, in the Fall quarter Campus Counsel advised COSAF that a CPI adjustment for the SASI fee will be automatic per the language of the referendum, and no longer voted on by the Council. However, COSAF will continue to advise on each department's use of SASI revenue.

We have listed all fees separately for: undergraduate students, who will see an \$83.66 total increase in campus based fees; graduate/professional students, who will see an \$87.96 increase; and law students, who will see a \$71.50 increase. We have also included the Student Health Fee increase, approved by the Health Fee Oversight Committee (HFOC).

As COSAF Chairs, we will soon be producing an annual report that will further describe the activities of the 2017-18 Council, including more detailed results of each COSAF vote with accompanying comments from COSAF members. We are currently working with the entire Council to draft a set of recommendations designed to provide you with student input related to the programs, facilities, and services funded by these fees, as well as Student Service Fees. We hope you will find these recommendations helpful to Student Affairs in its efforts to create a positive and meaningful campus experience for every UC Davis student.

We appreciate your presence at many of our meetings, as well as your desire to hear and understand students' views on issues concerning them. Thank you.

Respectfully,

Madeline Garcia, COSAF Co-Chair

Brionda Tanner, COSAF Co-Chair

Attachment

Recommended Student Fee Increases 2017-18

	Undergraduate			Graduate/Professional		
	16-17 Fees	Proposed Increase	Proposed 17-18 Fees	16-17 Fees	Proposed Increase	Proposed 17-18 Fees
Campus Expansion Initiative (CEI)	\$549.66	\$4.86	\$554.52	\$192.81	\$3.63	\$196.44
Intercollegiate Athletics - Scholarships	\$201.96	-	\$201.96			
Student Affairs - Student Health & Counseling Center	\$143.16	\$2.70	\$145.86	\$143.17	\$2.69	\$145.86
Student Affairs - Financial Aid (Return-to-Aid)	\$122.48	\$0.97	\$123.45	\$43.10	\$0.73	\$43.83
Student Affairs - Student Community Center	\$39.38	\$0.58	\$39.96			
Student Affairs - ASUCD Coffee House Expansion	\$24.14	\$0.40	\$24.54			
Student Affairs - ASUCD Unitrans ^a	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$6.54	\$0.21	\$6.75	\$6.54	\$0.21	\$6.75
Campus Expansion Initiative (CEI) Applies to law students only				\$183.47	\$3.37	\$186.84
Student Affairs - Student Health & Counseling Center				\$143.17	\$2.69	\$145.86
School of Law - Financial Aid (Return-to-Aid)				\$40.30	\$0.68	\$40.98
Facilities and Campus Enhancements (FACE)	\$418.99	\$8.84	\$427.83	\$418.99	\$8.84	\$427.83
Student Affairs - Campus Recreation	\$243.66	\$4.98	\$248.64	\$243.66	\$4.98	\$248.64
Student Affairs - Financial Aid (Return-to-Aid)	\$63.91	\$1.76	\$65.67	\$63.91	\$1.76	\$65.67
Intercollegiate Athletics - Multi-Use Stadium	\$56.52	\$0.81	\$57.33	\$56.52	\$0.81	\$57.33
Intercollegiate Athletics - Schaal Aquatic Center	\$36.80	\$0.76	\$37.56	\$36.80	\$0.76	\$37.56
Student Affairs - Student Recruitment & Retention Ctr	\$18.10	\$0.53	\$18.63	\$18.10	\$0.53	\$18.63
Legal Education Enhancement and Access Program (LEEAP) Applies to law students only				\$394.03	\$8.84	\$402.87
Student Affairs - Campus Recreation				\$243.30	\$4.98	\$248.28
Intercollegiate Athletics - Multi-Use Stadium				\$55.88	\$0.78	\$56.66
School of Law - Financial Aid (Return-to-Aid) ^b				\$40.12	\$1.77	\$41.89
Intercollegiate Athletics - Schaal Aquatic Center				\$36.26	\$0.76	\$37.02
School of Law - Recruitment & Retention ^b				\$15.39	\$0.46	\$15.85
School of Law - Rec & IMs ^b				\$3.08	\$0.09	\$3.17
Student Services Maintenance Fee and Student Activities & Services Initiative (SASI)	\$344.86	\$10.37	\$355.23			
Intercollegiate Athletics - Operations	\$305.88	\$9.18	\$315.06			
Student Affairs - Campus Recreation Operations	\$14.32	\$0.44	\$14.76			
Student Affairs - Campus Recreation	\$10.40	\$0.31	\$10.71			
Student Affairs - Pavilion	\$6.49	\$0.20	\$6.69			
Student Affairs - Cross-Cultural Center	\$2.59	\$0.08	\$2.67			
Student Affairs - Equestrian Center	\$2.59	\$0.08	\$2.67			
Student Affairs - Women's Resources & Research Ctr	\$2.59	\$0.08	\$2.67			
Student Health Services	\$144.00	\$5.29	\$149.29	\$144.00	\$5.29	\$149.29
Student Health Fee	\$141.00	\$4.23	\$145.23	\$141.00	\$4.23	\$145.23
Financial Aid (Return-to-Aid)	\$3.00	\$1.06	\$4.06	\$3.00	\$1.06	\$4.06
California Aggie Initiative	\$11.19	\$0.30	\$11.49			
Student Affairs - <i>The California Aggie</i>	\$8.40	\$0.24	\$8.64			
Student Affairs - Financial Aid (Return-to-Aid)	\$2.79	\$0.06	\$2.85			
Graduate Student Association Fee				\$19.50	\$16.20	\$35.70
Graduate Student Association Fee				\$19.50	\$12.15	\$31.65
Financial Aid (Return-to-Aid)				\$0.00	\$4.05	\$4.05
Student Services Fee	\$1,074.00	\$54.00	\$1,128.00	\$1,074.00	\$54.00	\$1,128.00
Student Services Fee, System-Wide Fee	\$1,074.00	\$54.00	\$1,128.00	\$1,074.00	\$54.00	\$1,128.00
Total Increase - Undergraduate	\$2,542.70	\$83.66	\$2,626.36			
Total Increase - Graduate/Professional (non-law)				\$1,849.30	\$87.96	\$1,937.26
Total Increase - Law Only				\$1,795.50	\$71.50	\$1,867.00

^a Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

^b CPI adjustments on the School of Law's allocations are recommended by LSA, not COSAF.