

Proposed COSAF Budget Needs

(cont'd)

Other Funding Sources: Income / ASUCD / Dept & Club Contribution			
Ticket Sales		\$	\$0.00
Registration Fees		\$	\$0.00
Program Advertising Sales		\$	\$0.00
Merchandise Sales (T-shirts, etc.)		\$	\$0.00
Club Contribution		\$	\$0.00
ASUCD Contribution		\$	\$1,000.00
Other		\$	\$1,000.00
			\$2,000.00
			Total Expenses
			\$40,000.00
			Less Total Income
			\$2,000.00
			Amount Requested
			From COSAF:
			<u>\$38,000.00</u> *

**Total :
\$38,000**

Thank You!

mentalhealth@asucd.ucdavis.edu
[Facebook.com/UCDMentalHealth](https://www.facebook.com/UCDMentalHealth)
[Instagram.com/UCDMentalHealthInitiative](https://www.instagram.com/UCDMentalHealthInitiative)

