

Council on Student Affairs and Fees (COSAF)

January 12, 2024
11:30 am – 1:00 pm
Memorial Union Mee Room

Meeting Notes

1. **Welcome / Lunch**
2. **Campus Expansion Initiative (CEI) Orientation**
Co-Chairs
3. **CEI Source & Uses Report**
Jessica Lewis, Budget & Institutional Analysis
4. **CEI Presentation: Intercollegiate Athletics**
Sean Quinn, Chief Financial Officer
Danielle Shank, Senior Associate Athletic Director, External Relations

12:00 – 12:10

Q&A

Q. Have you been able to make up the difference of not receiving the CPI adjustment in past years?

A. We have, but it has not been easy. There are a lot of competing priorities that we have to try and manage. At some point, it will not be feasible.

Q. How much institutional support does ICA get and how has that changed over time?

A. It varies by year. Institutional support has been the last resort in terms of filling that gap.

Q. Who plays a role in how these funds are allocated and are there Federal funds available?

A. Once the scholarship budget is set, it is generally the coaches discretion. If a student receives 100% scholarship and they have need or merit-based monies elsewhere, the 100% we are contributing is actually reduced.

Q. To student athletes: Could elaborate more on how important it is playing sports and having these athletic resources available – in respect to choosing UC Davis.

A. It's a blessing have these nice facilities to work out in, and helps us promote to high school students. As we are able to bring in more talented athletes from high school because of the great facilities we have, it brings in more attention and can put us on a bigger stage. This helps athletics and the general student body, because as we reach a higher level of competition and means more students coming to games, track meets it helps to build revenue and make things more fun for the student body.

Q. If an athlete is out for some reason, do they still receive the scholarship.

A. If someone gets injure and they are not able to compete in their season, we do honor their scholarship.

Comment: I am thankful for the opportunity to shadow last year. It makes all of this so much more comprehensible. It was helpful to see how important ICA is for the student athletes and the campus as a whole.

Comment: Inspired by these students that are athletes because I know it must be exhausting with practice and games. I teach BioChem and I have had some excellent student athletes in my classes.

Q. Without CPI adjustments, how does that affect Title IX?

A. With the CPI adjustments, we would have opportunity to spend more on women's sports.

Q. What efforts does fundraising involve?

A. It is significant. We have 3 fulltime fundraiser staff members. It is paramount to moving forward.

5. [CEI Presentation: Student Health & Counseling Services](#)

Margaret Trout, Executive Director

12:25 – 12:35

Q&A

Q. Where will the increased mental health access be located?

A. At Cowell building, 2nd floor and also at the Health & Wellness Center, 2nd floor, we expanded offices.

Q. When you spoke about access to HIV testing, is that in coordination with the proposed referendum, or just your department.

A. Just us.

Q. Can you speak more about the furniture replacement?

A. It is being replaced to hold a larger weight limit.

Q. With the improvements continuing this year, how much do you expect your reserves to decrease by the end of this year?

A. We will still have healthy reserves.

6. [CEI Presentation: Campus Recreation](#)

Deb Johnson, Director

12:50 – 1:00

Q&A

Q. Do you prioritize Work Study students for the student manager positions?

A. Absolutely.

Q. What will the reserves pay for?

A. To replace Dairy Field turf. Will cost \$1.2M.

Comment: Campus Rec is so important on campus. There is so much stress for students.

Q. Are the Sport Club managers also the same as the ref you use for Rec Sports?

A. They are two different positions.

7. **Announcements**

Next COSAF meeting is **Friday, January 19**

Group Interview - Student Affairs Strategic Plan

Dr. Kawami Evans

Executive Director, Inclusion, Culture, and Belonging

Meeting adjourned