

Council on Student Affairs and Fees (COSAF)

January 26, 2024
11:30 am – 1:00 pm
Memorial Union Mee Room

Meeting Notes

1. Welcome / Lunch

2. Subcommittee Updates

(Emma) Dean Witter/Student Development/
Equity in Mental Health

Action Item No's:
2024-059 through 2024-067, 2024-088, 2024-114,
2024-115

(Caspar) TGIF Committee

3. CEI Fee Presentation: ASUCD Unitrans

Jeffrey Flynn, General Manager

Q&A:

Q. Do you have other funds available to offer for matching grants?

A. We could use other fee revenue, but that would then decrease operations.

Q. How is the relationship with Yolo Bus?

A. Undergraduates who pay the Unitrans fees will also have fare free access to all Yolo buses.

We were closes with Yolo Bus in regards to our operations and we have monthly meetings with them.

Q. Where would the Silo bus terminal be relocated?

A. There are options all over campus - one is the parking area on Hutchinson, by the Latitudes restaurant.

Q. How many buses in the fleet are not 0-emission buses?

A. 48 total buses. 10 are electric. 38 are not. 4 more will be electric by next Fall. When we replace buses, they will be electric.

Q. What is the cost for replacement of the engines for one bus?

A. \$250,000. Which extends the life of the bus for about 6 years.

Q. How do you estimate the number of users?

A. Every trip, the driver counts everyone on the bus.

Q. Do you have a projection of when the entire fleet will be 0-emission?

A. By the end of this year, we will have the largest 0-emission fleet in the Sacramento area.

4. CEI Fee Presentation: Student Community Center

Rebecca Miller, Director – Event Management

Q&A:

Q. Do you have projections on how much the planned improvement will cost?

A. Right now, we do not. We are still working on repairs.

Q. How many student employees do you have?

A. Close to 20. We have Building Supervisors and Event student staff.

Q. Are the meeting rooms available to students to study outside of events, or are they locked?

A. 4 of the 5 meeting rooms are open, not locked. There is only 1 meeting that is not open for drop-in study.

Q. What is the reason for increase in career staff salaries?

A. It takes into account annual increases based on merit.

Q. What are other funding sources to support the Student Community Center?

A. The building is solely funded by CEI.

Q. Do the costs associated with event registration differ for stakeholders versus RSO's?

A. They do differ. RSO's receive 4 hours meeting time each week. The largest room, Multi-Purpose Room, there is a rental fee, but it is half of what departments pay.

Comment by Vice Chancellors: We are questioning the usage of space for the computer lab. Are there better ways to support students with better usage of this space.

Student: I think students would benefit more if that space was an open study area.

Student: There are students that use the computers for Design and Art classes, because of the expensive software. Perhaps they could be relocated to the Art basement or the Design Museum so it's closer to those classes. Or subsidize students so they can load the software on their own computers.

Student: Not all the laptops are being used in that space, so maybe the room could be half computers, half study space.

Q. Are there printers in those rooms? Because we could use more printers on campus.

A. Yes

5. [CEI Fee Presentation: ASUCD Coffee House](#)

Darin Schluep, Foodservice Director

Q&A:

Comment: I am glad that you a planned use for your reserves.

Q. Do you have any plans for seating updates in the current seating area?

A. As the seating options get toward end of life, they will be replaced.

Q. Is there the possibility of putting a room over the new outdoor seating areas, so they can be used at night, or when it's raining?

A. We did look at that, but the feedback was that it would be very costly. It is something we could look back at, and have done after the initial expansion is complete.

A. I agree that something over the top will make it more useable. It is always so hard to find seating at COHO.

Comment. Recommendation to have smaller tables in the expanded area.

Q. What is the timeline for the renovation

A. Most likely Summer of 2025. Summer is best to minimize the impact.

Q. Will the expansion go all the way to the curb?

A. The idea is to go almost all the way out to the sidewalk.

Comment: I also agree that it would be nice to have a cover on the expansion.

Q. Will you be re-opening Bio Brew?

A. We did pull out and will not bring it back.

Q. Did you add a Chef to your staff, as you mentioned in last year's presentation?

A. Yes, we hired an executive chef this year. He was actually a Coffee House employee during his undergrad. He has been a fantastic addition.

Q. Is ASUCD funding the entire \$4.5M remaining?

A. CEI would contribute about \$2M and ASUCD would contribute the remaining.

Q. Are you adding on the to the bathroom, or renovating?

A. Renovating

Q. What do you aim for your profit margin?

A. We aim to break even.

Q. Would the expanded outdoor table have umbrellas?

A. Yes

6. Announcements

Friday, February 2

Subcommittee meetings:

- Student Services Fee
- Dean Witter Fund/Student Development Fund/Student Equity in Mental Health Programming Fund

More information to come for subcommittee members

Friday, February 9, Next Regular COSAF Meeting

- Final ballot language presentations from sponsors of the two new referenda
- Review of the ASUCD Fee
- CEI full council discussion
- Survey following meeting:
 1. CEI CPI recommendations
 2. New referenda recommendations

Meeting adjourned