

# Council on Student Affairs and Fees (COSAF)

October 29, 2021

11:30 am – 1:00 pm

*Memorial Union, 3<sup>rd</sup> Floor, Mee Room*

## Meeting Notes

*These meeting notes are transcribed using an audio to text tool. Therefore, there may be incorrect spelling of words and phrases due to the translation.*

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### 1. Lunch / Welcome

*Co-Chairs*

### 2. COSAF Website Review

*Sheila Bird*

### 3. Subcommittee/External Committee Updates

- *Olivia Silvera, Student Programming Fund*
  - *Megumi Suzuki, Student Development Fund & Dean Witter*
  - *Ariana Williams, Student Services Fee*
  - *Ehsan Sherdil, The Green Initiative Fund*
  - *Mai Mai, Student Health Insurance Plan (SHIP) committee*
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#### **Transcription:**

So first we will have student programming fund from Olivia.

Student Programming Fund is basically we have a budget of \$100,000 and we got our first round of applications in. So we have seven applications and pending requests range from anywhere between 1500 and \$50,000, there will be a second call for applications from December to February, and so we'll have to allocate from the same \$100,000 budget to guide us in funding decisions we are keeping in mind the following allocation priorities if it represents the growing interest to students that it provides crucial services to students that it fosters diversity, equity and inclusion and that it benefits a large range of the student population and or any of those.

We've received applications for our from the following an urban sitter.com which is from the transfer and the entry center, and it's requesting gift cards for student parents to cover babysitting costs. The spring reentry retreat, the transfer and reentry Center is requesting funding for a leadership retreat for students 25 older.

From HackDavis, it's just a collegiate hackathon, and they're asking for funding for that.

The involvement fair, which is the annual tabling of all the clubs out on quad. That I'm sure we're all familiar with.

There's a women esports bootcamp which is a week long event to help promote women in esports and undergraduate.

The undergraduate research conference which is for undergraduate students who participate in research to share their findings and for graduate studies.

The Grad Pathways Institute for Professional Development is requesting funding for a resource fair.

So most of the applications align with all of our allocation priorities, but we have a lot of applications just in the first round, so to kind of help us make decisions, we're going to have the transfer reentry centers spring retreat Hack Davis the involvement fair and the women E Sports bootcamp presents at COSAF to give us some more info.

Thank you Olivia.

Next we have Megumi for our student development funds and Dean Witter.

Certainly are subcommittees in charge of two funds.

It is the student development funds and the Dean Witter funds.

So the Student Development Fund promotes the development of undergraduate students and is sponsored on behalf of the Office of the Vice Chancellor for Student Affairs.

Funds are used to defer the costs of a variety of Event expenses such as catering, conference registration and travels.

The Dean Witter Fund promotes informal social faculty student interaction and was established by a contribution from Dean Witter, founder of the San Francisco based investment firm.

Funds are used to defer the cost of a variety of events, including meals on campus, local restaurants, and informal Social gatherings we received two applications.

The first is for the Student Development Fund.

It was for the International Conference on Electrical and Electronics Engineering. It took place in New York on October 21st and the student requested \$500 for Travel.

For the second one, which is the Dean Witter Fund, it was for the chemistry peer Mentor program, dinner with professors at Everson Whole Courtyard on October 20th, and the funding amount requested was \$400 for dinner from Chipotle and Costco, and both were approved.

Thank you so much, Megumi.

Next, we have Ehsan.

For the Green Initiative fund.

I do not see him here.

And then I will give you that an update on the student health insurance plan committee.

So we had our first meeting on Tuesday.

And since this, our very first meeting.

We didn't go over much. Basically the main Financial details.

Go over basically just the what happened. Tough couple of years that Shift and how they were doing with the past year.

So SHIP include it, include over 118,000 members and collect about 261 million in premiums last year.

So in the year of 2021 and 2022 they are planning on Doing some changes for the students to make It a little bit more.

Affordable for the to the student.

So they are planning to lower the CT and my MRI from \$100 to \$25 lower annual in network deductible from \$200 to \$100 lower out of pocket maximum from 2500 to \$2000.

And then lower the lab copay from \$10 to \$5. Basically they are trying to put everything back in To make everything else more affordable.

But yeah, that's basically the update on the ship Committee

And then we're gonna have Ariana do Update on the student services fee.

Yeah, so student services fee had two meetings, so so far we have 40 templates To cover over the entire Time and we are 16 templates in so we're almost at the halfway points, but it's been a nice discussion.

So I got everyone Responses finally, and we can get our questions answered, but we are basically have questions for each department like there's at least one question for each template, every single time.

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#### 4. [FACE/LEEAP Preliminary Projections 2022-23 Report:](#)

*Jessica Lewis, Budget & Institutional Analysis*

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##### **Transcription:**

Anybody have any questions?

What was the projected revenue for this year?

Because last year report says 8.3 million. If they're requesting more, I see that there's a discrepancy in like student numbers like you guys thought, there would be more students this year than there is.

If you look at the sources and uses. Is that what you're?

I'm looking at last year's proposed fees and then you have the sources and uses, yeah?

OK. Yeah, so the Sources and Uses have a different set of assumptions.

If you look at the amount that we have for next year on the sources and uses, it is a little different 'cause we're applying just a generic percentage.

But one of The biggest driving factors of the difference is summer enrollment, so the last two years it's been pretty high because of the online courses, so it we've seen like a huge increase in Summer enrollment and we're expecting That it's gonna go back down now that we're back in person. So that in fact was about four to \$500,000. But that's a big difference.

But do you do you have like a specific like new projected number for this year?

For enrollment?

Yeah, for the total revenue for this year 2021-22.

The info should be the most updated on the sources and Uses that we reviewed.

So it's still 8.3 and then and then this year the projector revenue would just be 18.

So next year the projected is minus 300. There's some changes with enrollment that drives up, but the biggest chunk is the summer going back down.

Thank you.

Other questions?

I just a general question, maybe doesn't apply to this exactly, but someday whether it's time, money, whatever down the road when there's no longer a debt service on the infrastructure, what does that money then just go back into the big pot like the general product?

Or does the fee change?

And well, there probably will be new projects that need that service. that's kind of the pattern that we see, but the debt service on some of these facilities go Five years, 30 years.

Other impact too is that you know as time passes the buildings Become older and older. And then they have repair costs and other things.

So to give you an example, the floor that we're on right now, the third floor, this was just renovated for \$1,000,000 so the bond was paid for like 50 years ago. But the facility needs continual upgrading, so basically we then take a new bond.

So and the rest of the building was remodeled several years ago, about three or four years ago. And so very often that is a new bond that does the renovation.

Speaker 8

So like this floor Alone was about \$1,000,000.

1.3 million

Thank you, thank you all for I appreciate it.

Alright, thank you Jessica.

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## 5. FACE/LEEAP Council Discussion

### *Co-Chairs*

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#### **Transcription:**

Speaker 5

Now we'll have a Council discussion based on the presentations we heard from this fall.

Including the student recruitment and retention, Campus recreation, intercollegiate athletics and as a reminder, we will be voting on a recommendation for CPI adjustment to the fee for next year.

So we just wanted to start off with a discussion of the student recruitment and retention center.

We were going to give are take of the presentation. I think presenters did a really good job.

And I personally would like to make an adjustment.

I think you know they presented why it's important to the main campus really well.

And we'll just open it up to this for discussion. Raise your hand, Calvin.

So I just want to say I concur with this sentimental for the SRRC. This is a program that every student can benefit from.

It's something that even if we choose not to utilize it, we still have the opportunity to, and I think that's incredibly important, and it does provide a service for every student.

Would anyone else like to make a comment.

I just think just looking at the numbers so that it would just go up \$0.51 and if it's just \$0.51 ahead to provide these services and like make sure they keep happening. I think it's this kind of an obvious yes.

Speaker 5

Yeah for sure.

Anyone else?

So now we're going to discuss Campus recreation.

Speaker 5

Face and Leap fees are used for sports clubs and Intramural sports now called Rec Sports and the activities and Recreation Center.

Again, I think I'm in favor of an adjustment.

I think, given COVID, they've adapted really well, and I think the leadership has adapted really well and has been.

Transparent with how they're trying to adapt, I think.

You know it's been a really tough spot for them, and I know if I were in that spot I'd be really stressed out right now, and the fact that they're still willing to You know, come and speak to us and they try to explain what they're doing is really important.

The campus recreation is such a big part of our students life basically, and I believe that Even though I don't do every single you know, services that they offer I think that having the option to feels very nice and it feel almost luxurious to be in this position to have that much Opportunities to just do whatever you want to do, and whatever you're interested in I think it's very important that we so I would like to vote for adjustment.

And if anyone has thoughts or wants to add. It's an open conversation, so just raise your hand and we'll.

Speaker 5

I've enjoyed playing racquetball. It's not easy playing racquetball with a mask on. So we don't play as long as you're home and possibly with a Mask, but I've enjoyed it. I know some courts were piled with some equipment, but I haven't found that a problem because I when I scheduled To get a court, I can. At any time of the day.

Given that most of the basketball courts are used for COVID testing for the campus.

Speaker 6

I think we're transitioning in the right direction and I my friends and I, other faculty, and other folks are looking forward to the day when we don't have to wear masks. Now we can play racquetball in all those beautiful courts.

So anyway, I think they're doing an excellent job, and I wish I didn't have to Go to get a COVID Test today. that's on my schedule at 4:20 this afternoon. So anyway, I think we're headed in the right direction.

Speaker 7

And I play basketball and I have noticed some faces I saw pre COVID coming back as of two weeks ago. Some professors that play basketball so it's good to see the emerge.

Thank you so much for sharing.

I look at the Number and I think OK, it's like a gym fee, right? So say like 10 months out of the year, we're paying the gym fees so it's like the campus rec. It's like 26 dollars, \$27.00 per take a month for gym fee, right?

The figure is that 82% of people on campus strongly agree that campus rec gives them a sense of belonging. I think it's money well spent to make sure that we can continue to offer the programs.

Yeah, I also agree I'm in favor. I definitely am one of the students that find like joy and going to the arc. And just like benefiting out of the things that campus recreation like has to offer the students and. And I also think it's so generous that they are letting COVID testing happen there because I know it takes like a lot of space out of, you know.

I'm definitely in favor of the Adjustment as well.

OK. All right, and so now we're going to discuss intercollegiate athletics basin LEAP funds, the Shell Aquatic Center, and the UC Davis Health Stadium .I know already touched on this, I think the first meeting, but I think athletics provide an awesome advertising opportunity.

I'm from Fresno and Fresno State isn't necessarily the best academic school, but. You probably wouldn't know what Fresno state was if it wasn't f r their athletics. Following the meeting we had where I brought up like my personal opinion about athletics, my neighbor said, hey, like, do you know what Fresno State is and like played their football game like the highlights for me. So that's like the power I guess. Something I realized the power of athletics and so I would vote to make an adjustment accordingly.

Yeah, and I want to agree with Daniel. Based on what we saw on that tour and had it just what we know based on the presentation we had the Friday before We could see that Shaw's pool was basically very worn out already.

Not only that, I stayed Back to ask a little bit more questions About just the filtering system that they have and why is it struggling so much to find out that the their filtering system is extremely old and the company that produced that filtering system is no longer producing the same kind. Basically so if the system Breaks down they don't have anymore new parts too By and fix it so they have to improvise basically for the past couple of years just to keep it going. They would have to shut down the pool again to just Fix everything that's happening and we could see the pavement next to the hole It's was going very Worn out. Adjust their funding so that they can get it going and not rush and Fix it later and I think that even though not every student you know are in a Athletic Club or use that pool specifically, but you know, I imagine if I was, I would like to have other students support me to, you know, do what I am passionate about and I just think that I'm proud to be an Aggie, just so that I can see other people Are allowed to do what they like to do basically, and I think the shall and the UC stadium is a very big part just to allow everyone to have that space.

I would just like to I respect your opinion, but I would like to respectfully disagree. I think that when Speaking of equity for students and a lot of people not being publicized about this, I didn't even know we had Shawn Aquatic Center.

I won't even Be able to use it A lot of students won't be able to use it. Regarding that, I do think That this upcoming year With everything that's going on in our collegiate athletics has a lot of funding in a lot of other places. Remember, you're representing all undergraduate students, not just the maybe less than one percent 690 intercollegiate athletics.

Cavlin's opinion just because when you look at it, there's only around 700 student athletes. That's 2% of the undergrad And I don't exactly know how many students are in the sports clubs, but it cannot be more than like 50% of the student body, So what we're thinking about is I'm just going to say, OK, 2% student athletes and 98% club athletes.

I'm not sure, but I'm just going to guess like either 85 to 90% of the student body will never be able to use these facilities. So therefore no student Will never be able to use that, and so they'll never get any benefit from using it. They will also never be able to benefit from being able to play on the field. And if you look at the times when clubs can play on the stadium, it's limited to either very early hours.

I think it's something like 5:00 AM to 6:00 AM. Which is absolutely ridiculous. Or like undergraduate students like who's going to play that early and then later. Sometimes it's from like 6:00 PM to 10:00 PM, and so I'm just thinking in the interest of the majority of students on this campus, will never be able to benefit from paying to maintain these facilities. I don't think these two facilities serve CPI investments.

Thank you so much for sharing.

I agree with Mai, Daniel that I think athletics should get a CPI adjustment and for me personally I used to play sports Growing up. I enjoy watching sports. pl love going to the football games with basketball, games, soccer, games and it's Really, if you go to the games, I think you would see how much. It brings the campus and how alive the campus gets on game days when you're actually in the stadium itself. Yeah, I feel like you have to think about I see it's the thing like, yes, you might not be able to use the Shell Aquatic Center, but we Do have the Recreation pool. And like we all just said, for the other services, you might not be able to use it. You might not be using it, but it's there. So if you wanted to join a campus club to use the small parts enough, you could, and the fact that you could is nice.

Rather than taking the opportunity away entirely for people to join swim because of the fact that if there is no face Money that means we can't update shell aquatic center and as Mai just said, the Shell Aquatic Center is basically deteriorating right in front of our eyes as we all saw it.

Sure, and I think simply just saying the fact that oh it's only for club teams. I don't think that's a good enough reason to not give a CPI adjustment because of the fact that as we just said, there are services you just don't use as a student. I can't even swim.

I won't even ever use the rec pool, but like I don't use the SRRC, I don't use the woman center, but I'm still paying for it. 'cause when you go to a University you're paying for the bundle you're paying for the experience and collegiate athletics is part of that experience, just like campus rec.

In my opinion I don't know. Yeah, so I think when you say that it's only 2% of the campus she's talking to, other people are actively in it participating. You're not thinking about the people who are watching at home. You're not thinking about the people who are cheering on their brothers and siblings and cheering on the alumni that are enjoying Because they used to come here.

Yeah, I'm thinking about the reach that it has across the country. You're just thinking about the students actually participating.

And I think we tend to forget how much of a reach athletics has and how popular sports are like during March Madness Our basketball team was participating and they were tweeting On Twitter like it Was like it was like that is such reach for the schools for millions of people to see UC Davis and be like, oh, they're actually really good at it.

I've been there because You know it's just I think it all benefits us in the long run Just because people know our school when they see it. And so I've had many people say I say I go to UC Davis. Like where's that? And they don't know. But if I say UCSB Cal Poly SLO, they know that because that's local to my area. But you know, it's just about getting that reach so that people can Say oh, I Know that name. I know that's cool 'cause then you can get better jobs. As a student, once you graduate.

I like I'm still in middle. I haven't even made my decision yet. I'm still back and forth, so I'm listening intently to both sides.

And this idea of like benefit keeps getting thrown out and Like 700 students benefit from the facility well. I've gone to Football games and my ability to sit there and watch the game I think I'm benefiting from that. I've been able to hang out with my friends. I've been able to have experiences some great nights. I think that's a benefit to me. I don't see that as neutral or non beneficial to me.

It's been a great experience for me and I've loved it, so to say that it specifically benefits just a certain group of people OK, I'm sorry I can't play football I my Dad wanted me to play football when I Was younger and it just Didn't happen, so even if I wanted to go Join that team I couldn't and.

OK, I might not be able to go on the field and benefit from throwing a football, but I can sit there and I can watch and I can enjoy this game with my friends and their friends and have an experience. And I think that's what beneficial to me. And the idea where it's like it's very limiting of like the field is available at 6:00 AM, where the field available at 6:00 PM. I think that's even better sometimes because you have all these students on a club have classes during the day. People have less classes at night and less classes in the morning, so it more in some way I think helps these clubs have a time that they can come and use the facility because My roommate is on a club team and there's this later in the day and that helps her. You go to the club practices and do the things that she needs to do, because if they had it at 12:00 PM one day she couldn't Do it, she would have a class.

I personally would vote No on the CPI adjustment and just regarding the argument of prestige, I think our proceeds should not be coming from our athletics, for instance like Berkeley.

There is maintenance parts needed so that it can be like safe for people to use. Like maintaining that shouldn't be put on the students like not the whole Student body shouldn't be burdened with having to pay a fee to like sustain a pool that most of us will never visit to use fine, like I think that is something that is worth paying for. But something that always like 700 students use we're never going to benefit from. Like of course I want to think about the student athletes and they need to place to practice. But I'm also thinking about the other 40 thousand students that money that they're spending.

We're about 15 minutes over so.

So when you start, the filter is old. Probably what it what happens if it breaks. So basically the water basically. There's too much. It's kind of like a domino. They tried to fix it.

The manufacturer that they used to get parts no longer makes those parts for those factual ones, so you probably would just have to replace with their brand new one because they don't have the parts to replace it anymore. Like look at the bowling alley and the machines. From the 1960s and eventually got to the point where there no mechanic fix it and the parts were no longer being made, so we just had to roll out and put in new.

Would it be appropriate for me to tell you how facilities on campus Rep affect campus recreation.

Yes, OK, we reported 2000 sport club athletes this fall we have a bunch of folks that have 150 athletes and then hundred more people want to be around there. We don't have facilities or space big enough to accommodate 200 and 50 athletes. And so we are always sharing facilities, so water polo has like a 100 people on it. They don't charge us for these.

Our marching band wouldn't have a place to go without athletics, and so you know they practice in the stadium. The equestrian center rents stalls for their teams at our place, so they're really supporting the vibrancy and the income out there, they pay the same rate that has like a public rate, so we always make sure that no one pays less than students and anything.

We share fields, so I just wanted to kind of share that very infrastructure also matters to us.

With the CPI increase will it lead to more projected revenue for next year compared to this year?

Yes.

So keep in mind CPI inflationary adjustments so it adjusts the fee so it has the same purchasing power. So it's not additional money in dollars. There's a thought process behind when student pass a referendum.

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## 6. **FACE/LEEAP CPI Recommendation Vote**

*Co-Chairs*

## 7. **SASI Orientation**

*Daniel Frea, Co-Chair*

## 8. **SASI Sources & Uses Report 2020-21**

*Jessica Lewis, Budget & Institutional Analysis*

*Meeting adjourned*