

# Council on Student Affairs and Fees (COSAF)

November 3, 2023  
11:30 am – 1:00 pm  
Memorial Union Mee Room

## Meeting Notes

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1. 11:30 – 11:35      **Welcome / Lunch**
2. 11:35 – 11:40      **Updates**
  - [Co-Chairs](#), Travel with ICA to Football Game – Northern Arizona
  - [Emma Kantor](#), Dean Witter & Student Development Fund Subcommittee

Action Item No.'s: 2024-019 through 2024-025

  - Student Service Fee Subcommittee
3. 11:40 – 11:45      [SASI Fee Orientation](#)  
*Co-Chairs*
4. 11:45 – 11:50      [SASI Sources & Uses 2023-24](#)  
*Jessica Lewis, Business & Institutional Analysis*
5. 11:50 – 12:05      [SASI Presentation: Intercollegiate Athletics](#)  
*Heather Hunter, Senior Associate Athletics Director*  
*Sean Quinn, Chief Financial Officer*  
  
12:05 – 12:15  
Q&A

*Q. How is the required fundraising amount determined for each team? How do they go about their own fundraising?*

*A. They use historical data from UC Davis and across the country. Coaches has different strategies on how to raise those funds. It varies. Each sport has a designated development officer to assist in fundraising.*

*Q. What student positions are funded with SASI?*

*A. Short term staffing in our weight room. Not event related positions.*

*Q. Is the 63% of women coaches for UC Davis sports only for the women's sports?*

*A. Yes. Across all UCD sports, 40% of our coaches are women.*

*Q. Why was there an 11% increase in women's sports full-time assistant coach salaries? Why wasn't it increased to the full amount of other coaches?*

*A. The increase was designed to get them as level as possible with men's sports.*

*Q. How do you decide which universities you will compete against with travel?*

*A. There is a balance between what makes sense competitively versus financially.*

*Q. What is the formula used to determine the travel budget for sports teams?*

*A. We look at what the travel industry is dictating, their level of flexibility with flight times, depending on class schedules, how we can get folks where they need to go for as little money as possible.*

*Q. Is the Women's Leader Panel just open to student athletes, or all students that may be interested in for career development?*

*A. This past year was the first time we did it – it was open just to student athletes. If we open to other students, we have limitations on space availability. But that is something we can definitely talk about.*

*Q. What is the debt service for?*

*A. Field hockey facility, the stadium, and aquatics center.*

*Q. Are the fundraising dollars earmarked for specific expenses?*

*A. It supports the day-to-day needs. It could be travel, equipment, team meals, team awards. Varies by sport.*

*Q. Why do you not have a carry-forward for this fee?*

*A. We rely on that SASI fee and we need to use it, in addition to fundraising dollars.*

6. 12:15 – 12:30

**SASI Presentation: Campus Recreation**

*Jeff Heiser, Associate Director*

12:30 – 12:40

Q&A

*Q. What are the planned uses for the high carry-forward budgeted out to 2025-26?*

*A. We are always saving for facility enhancements, but I would need to check and see what these specific funds are being used for.*

*Q. What are the increases for in student and career staff salaries?*

*A. For student salaries, it is the UCOP mandated .50 increase in hourly rate. For career, we have hired two new staff, plus increases in salaries and equity.*

*AVC. We had to make adjustments so that cost of living was more manageable for staff. Staff retention focus.*

*Q. Why did the cost for Facility and Maintenance double from 2022-23 to 2023-24?*

*A. I have an email into our budget director to have an answer for this part.*

*AVC. It is due to inflation and increasing costs to maintain facility, operations and grounds.*

*Q. For IM sports, how do you determine what sports to offer and which quarter?*

*A. We use a feedback survey from sport participants. We also have a recreation advisory council that provides feedback.*

*Q. Do you know the reason for housing to stop issuing the waivers?*

*A. Funds ran out*

*Q. The 634 for waivers, is that just for RecSports, or other programs too like Living Well.*

*A. Just RecSports*

*Q. I understand the cost for facilities have increased, but that the reason for it increasing 100%?*

*A. The region and scope of recreation as increased quite a bit.*

7. 12:40 – 12:45

**FACE/LEEAP Preliminary Projections 2024-25**

*Jessica Lewis, Business & Institutional Analysis*

8. 12:45 – 1:00

**FACE/LEEAP Council Discussion & Roll Call**

*Co-Chairs*

- **Campus Recreation**
  - Activities & Recreation Center (ARC)
  - Sport Clubs programs
  - Rec Sports programs
  - Equestrian Center
  - U Center
- **Intercollegiate Athletics**
  - Schaal Aquatic Center
  - UC Davis Health Stadium
- **Student Recruitment & Retention Center/ Law School Recruitment & Retention**

9. 1:00

**FACE/LEEAP CPI Vote**

- Members Check E-Mail for Qualtrics Survey

Action Item No. 2024-026

10. 1:00

**Announcements**

- Voting & Alternate members: Complete FACE/LEEAP survey **by Sunday, 11:59 pm.**
- We will be sending the survey results to everyone early next week.
- UC Council on Student Fees Fall Quarter Meeting, Nov 4-5, UC Santa Cruz
- Next regular COSAF meeting is Friday, November 17, MU Mee Room

*Meeting Adjourned*