

Council on Student Affairs and Fees (COSAF)

December 1, 2023

11:30 am – 1:00 pm

Memorial Union Mee Room, 3rd Floor

Meeting Notes

1. 11:30 – 11:45

Welcome / Lunch

Last meeting of the quarter

2. 11:45

Subcommittee Updates

- Dean Witter Fund/Student Development Fund/Student Equity in Mental Health Programming Fund
Avni Bafna

Action Item No.'s:

- 2024-033 through 2024-037
- 2024-040, 2024-041
- 2024-043 through 2024-050

3. 11:50 – 12:05

SASI Presentation:

Women's' Resources & Research Center

Cecily Nelson-Alford, Director

12:05 – 12:15

Q & A

Q. Is 100% of your income associated with SASI?

A. We also get the general student services fee, but the bulk is from SASI.

Q. Why is the budget so high for the library?

A. We are renovating the library so we had to increase it for facilities, we are getting a tv installed so we can actually host programs in there.

Q. Do you collaborate with any of the student organizations on campus?

A. There is definitely more opportunities for us to do more of that.

Q. Have you thought about reaching out to The Pantry, because they actually distribute everyday products.

A. We do have a meeting with them about supporting more student parents.

Q. Can you explain more of the research part of your center?

A. We did work with SAMC to update our logo last year, and now there are talks to change our name, because research is not what we do. The center used to be run by faculty, and there was a research component.

Q. Do you have student employees working at the center?

A. We do. 2 graduate students and 11 undergraduates. They put on the bulk of our programming.

Q. Is there a reason why student salaries are not in the expense report for 2023?

A. It was moved to come from the student service fee.

Q. What is the reason for the student services fee paying the student salaries?

A. We had to make that adjustment as we are using more money for the physical maintenance this year. And it will probably re-shift next year as we wrap up the library project.

4. 12:15 – 12:30

SASI Presentation:

Cross Cultural Center

Joseph Martinez, Director

Olivia Hernandez, Associate Director

12:30 – 12:40

Q & A

Q. Are you expecting higher turnouts this year with your events?

A. We had an event cancelled last Spring due to the rain. We are putting that back to 2023-24.

Q. What was the contribution to Reserves from last year put toward?

A. Help us keep up the cost of our festivals. Used to be \$15,000 a year – now the cost is over \$22,000 a year. If there continues to be any rollover funds, it will help in our savings to go toward the increasing costs.

Q. Are the student salaries coming from a different fund?

A. Yes, from the Student Affairs fees (student services fee)

5. 12:40 – 12:45

SASI Preliminary CPI Projections 2024-25

Jessica Lewis, Budget and Institutional Analysis

6. 12:45 – 1:00

Full Council Discussion - SASI

- Intercollegiate Athletics
- Campus Recreation
- Women's Resources & Research Center
- Cross Cultural Center

7. 1:00

Qualtrics Survey

Action Item No. 2024-029

Co-Chairs

Members Check E-Mail for Qualtrics Survey, 12:00 pm, Aaron Gomez.

If not received, please see Aaron Gomez directly following the meeting.

8. 1:00

Announcements

Co-Chairs

- Next COSAF meeting is in Winter quarter, **January 12**.
We will begin review of the **CEI Fee** (Campus Expansion Initiative)

Meeting adjourned