

Council on Student Affairs and Fees (COSAF)

December 3, 2021
11:30 am – 1:00 pm
MU Mee Room, 3rd Floor

Meeting Notes

Please note, some comments/questions may not be included in this transcription as they were inaudible.

1. **Welcome / Lunch**

Co-Chairs

2. **Student Activities and Services Initiative (SASI) Fee Recap**

Co-Chairs

As we begin our review of the **Student Activities & Services Initiative (SASI)**, just wanted to give a quick recap about the fee. This fee supports **Campus Recreation programs** and the **ARC, Intercollegiate Athletics, Women's Resources & Research Center** and the **Cross-Cultural Center**. There is an automatic CPI adjustment to this fee, so we will be providing our comments following the meeting with a Qualtrics survey.

3. **[SASI CPI Preliminary Projections 2022-23](#)**

Jessica Lewis, Budget & Institutional Analysis

4. **[SASI Presentation: Women's Resources & Research Center](#)**

Cecily Nelson-Alford, Director

Question/Answer Session

Comment: I don't have any questions, but I just want to say you are doing really important work and it's great to see all this.

Presenter: Thank you.

Question: [number of participants]

Presenter: I think now that we're in person, we are noticing small numbers, but more engaged so we're trying to find that balance of, you know what makes a program successful. Like one time we had seven people in the room but they were really engaged and left as friends and that's successful versus having 1000 people. So we'll have to see what our numbers are looking like. I think a lot of folks are experiencing that weirdness of how do we redefine success, you know?

Comment: You are doing great work on campus and you're a great partner and you do great things for the students.

Question: Are there any programs you are looking to expand?

Presenter: The number of undergraduates working at the WRRRC this year have no experience with the programs, which is different than previous years. Campus departments are having a hard time hiring student staff, so as we move into our next recruitment we wondering how do we make folks aware of these jobs.

Question: How do you go about promoting your services to graduate students? Because I'm in Law school and I don't ever hear about stuff like this.

Presenter: We do have a graduate student position for graduate student outreach. It a tall order for them and I think this last year we focused more of that energy on student parents. We partner with other GSR's in other centers, which is a pretty frequent thing we do. We are definitely open to ideas. We are always trying to figure out how to reach more students. A lot of graduate students come in the morning which is more of our programming time. But we do have mixers, reading and writing sessions.

Question: In a typical year or in the past, how many between like interns and volunteers and paid student positions, how many students usually worth there?

Presenter: In a typical year, we have a team of more like 20 total. And then we also have library volunteers as well so.

5. SASI Presentation: Campus Recreation

Jeff Heiser, Associate Director

Question/Answer Session

Question. Regarding free programming.

Answer. Free programming started in the Fall.

Question. Regarding Sport Clubs. Is that like club Water Polo and all of those clubs?

Presenter: Yes, they are competing and traveling teams representing UC Davis. We have 41 teams from water polo, swim, rugby, field hockey, volleyball.

Question: Do you have fee waivers for the Craft Center?

Presenter: Correct

Question: Do you know how many people?

Presenter: We can send that information out to everyone.

Question: Regarding the increase of \$32,000 from 2019-20 to 2020-21 in Programs, Information Technology, and Administration category on the template.

Presenter: The writing project with Youth Programs and additional accommodations at the Equestrian Center.

Question: Regarding the racquetball courts.

Presenter: A couple of the courts where we had the Stay Healthy equipment per Covid guidelines for a period of time. But those have been moved out and are up and running. There are students in there today.

Question: Can you provide the number of unique users?

Presenter: Yes, we have them broken down by membership.

Question: Is the pool open year round?

Presenter: Yes, this will be the first year that both the lap pool and regular pool will be open all year round. The lap pool is heated by solar so that helps to keep our costs down. The other pool is staying open this year in order to accommodate the larger number of swimmers as well running swim lessons throughout the year.

Question: Do you have information about the availability of the courts?

Presenter: During Covid obviously we had to space out equipment that is why there were some storage issues with equipment on the racquetball courts. One of the courts have been cleared. The other one we are working with campus to get rid of some the old equipment. But I think you were referring to the testing on the basketball courts. There will be some changes after January 17th, so we are trying to see if we could work some stuff out. Maybe minimizing the number of testing they are doing so we can have two courts back, so that's something that we're working on.

6. SASI Presentation: Cross Cultural Center

Olivia Hernandez, Associate Director

Question/Answer Session

Comment: You are doing really great and important work.

Question: Do you have any estimated numbers of graduate students grants for the programs, events and activities?

Presenter: I don't think so right now, but we do have our GSR outreach student doing outreach. She was doing graduate student study hours. She has a membership program that she's starting off for the Winter I am definitely interested in looking at Walker Hall.

Question: How are the numbers this year? Are you happy with the number of people coming in?

Presenter: It definitely has been lower. Everyone across the board are seeing less people because students are still unsure. We do have our regulars and they do come often.

Comment: Great energy, great presentation, just thank you for your work.

Question: How would a student go about renting out a study room?

Presenter: We have a reservation form on our website when we do have reservations open. You can complete and submit the form on the website.

Comment: Thank you so much for your presentation.

7. [SASI Presentation: Intercollegiate Athletics](#)

Rocko DeLuca, Athletics Director

Anissa Nachman, Chief Financial Officer

Question/Answer Session

Question: Great presentation and full of details, so thank you. I notice that women coaches are paid less than men. Is there a reason for that?

Presenter: That is unfortunately due to the market.

Question: I wanted to clarify the difference between student fees and direct institutional support. So student fees are from the students then institutional support is from the state?

Presenter: Institution support come the Provost from a variety of funding sources and campus has that 2% that comes from assessment. So the funds we get from campus are like a combination.

Question: So the difference between FBS and FTS. I looked up Sac State and they pay like \$304 to ICA which is similar to what we pay. So you are saying that most FTS schools have that similar funding with 75%.

Presenter: Yes, 75% is pretty typical. Some of the big FBS schools have huge stadiums and they literally make millions of dollars on ticket sales.

Question: If I were to go on the ICA website, where would I be able to find the NCAA report.

Presenter: So we can resend that link, I think we have sent it before.

Question: Regarding NCAA allowing students to be sponsored.

Presenter: We do have a few student athletes, it has mostly been in trade, such as a free t-shirt, so it is nothing that is sustainable.

8. **Announcements**

Co-Chairs

- Check your email for Qualtrics survey on SASI.
*Complete survey by **Sunday night, 11:59 pm***
Timesheet members may add **.50 hrs.** to their timesheets for taking the survey
- Biweekly timesheets are **due next Friday, 12/10, by 5:00 pm**
- Next regular meeting will be next year: **January 7**
We will begin review of the Campus Expansion Initiative (CEI)

Meeting adjourned