**Council on Student Affairs and Fees (COSAF)**

February 7, 2020

11:30 am – 1:00 pm

Memorial Union, Garrison Room

### **Meeting Notes**

1. Lunch / Welcome
2. Updates
   * *UC Council on Student Fees Winter Quarter Meeting UCLA, Lucero Morales*

* The main thing we really focused on was the Cohort based tuition model. UC Regents moved their vote from January to March. Example of this model: the incoming class of 2024 will pay the same tuition cost for their 4 years, capping at 6 years.
* I highly recommend reading the [Discussion of University of California Tuition and Fee Plan](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/Discussion%20of%20Univeristy%20of%20California%20Tuition%20and%20Fee%20Plan.pdf).
* Reasons UC wants to move to cohort based tuition model:
  1. Predictability for students
  2. Predictability for campus
  3. Increasing tuition will increase Financial Aid available to students, and students will pay less
* As tuition increases with each cohort, the Student Services Fee will also increase.
* The vote was delayed in January because students were not informed yet.
* Other universities have tried this model but failed, as the State Government could have a recession and not provide the funding. It depends on how the economy is doing. The cohort based tuition model depends on state funding.
* UCCSF will meet with UC Office of the President in March and we can give an update at that time.
* Q. What happens if it fails? Do they have a plan?
* A. They may have, but we haven’t been told.
* Q. If the student advocacy group does not support this, can it still happen.
* A. Yes
* Q. What does the Governor say about this?
* A. Against it. Is not currently in the budget. Waiting to see how Prop 13 vote turns out.
* Read the document and let me know if you have any questions. We will try to get answers in March.
  + *Academic Assistance & Tutoring Centers (AATC) Advisory Committee Meeting, Ariana Williams*
* They have implemented some new ideas as a result of COSAF’s feedback to their presentation last Spring.
* They don’t offer the BIS2 series for tutoring. They would like to expand this service to the AATC and need students to advocate for it.
* They are asking for input on how they can expand their services to students.
* I suggested to have evening tutors.7-11 pm to accommodate student class/work schedules.
* Q. What about on-line tutoring?
* A. Yes, they are looking into this
  + *Dean Witter/Student Development Funds Subcommittee, Daisy Baez*
* Last Friday we approved a total of 11 applications: 6-Dean Witter, 5-Student Development
* Dean Witter total approved $1,990. Remaining fund balance is $61,606.

Action Item Nos. 2020-043 through 048

* Student Development Fund approved $1,500. Remaining fund balance is $10,796.

Action Item Nos. 2020-056, 057 & 160 through 2020-048

1. [CEI Preliminary Report – 2020/21 Fee with CPI Applied](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/CEI_CPI%20Projections%202020-21.pdf)

*Jessica Lewis, Principal Budget Analyst*

1. CEI Council Discussion & Vote

* Reminder of different presentations we heard: Athletic scholarships, Unitrans, Campus Recreation, Student Community Center, Student Health & Counseling Center.
* They presentations were very informative, how they use their money, future goals.
* Coffee House talked about how they implemented COSAF feedback from last year.
* All these services are very valuable. I think it’s important that they continue to offer at the levels they currently do and expand.
* Comments and student input is really important – Please be sure to include them when voting.
* The price for food at the CoHo seems high. How do they base their pricing?
* Pricing is based off cost of goods – not necessarily to be competitive. Looking at their fixed costs. They break even. No profit made. Increase of food recently is due to minimum wage increase.
* All the presentations were very responsive to the students needs. I was impressed with Unitrans going electric, and are trying to the best they can with what they have.

*Vote administered via on-line survey during meeting. Paper ballots offered as well.*

1. Student Service Fee (SSF) Orientation
   * [Overview](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/SSF%20Orientation%20-%20Overview%20from%20BIA%20Nov%202019.pdf), *Calvin Wong*
   * [SSF Sources & Uses Report](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/SSF-MHF%20Annual%20Report%20to%20OP%202019%20FINAL%20%2011-26-19.pdf), *Jessica Lewis*

Action Item #2020-068

1. SSF Funded Departments Chosen to Present to COSAF in April

*Ariana Williams, Co-Chair*

* + The SSF committee has been meeting throughout the year and have chosen 5 departments to present.
  + We reviewed the exact same templates you see in your packets, and then asked follow-up questions to the departments as well.
  + We will be sending out a survey today, and you will have the opportunity to submit additional questions you would like the departments to answer in their April presentations. These are some of the reasons we chose each department:
  + [Retention Centers](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/Retention%20Centers%20-%20w%20supplemental%20response_0.pdf), *Alisha Hacker*
    - We wanted to know what additional steps they are doing for outreach to students. Seems like their services overlap with other department’s services. Do they collaborate with other departments? We want to know what makes the Retention Centers distinct from other services on campus.
  + [HR Child Care](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/HR%20Child%20Care.pdf), *Calvin Wong*
* COSAF had them present during 2017/28 so we just wanted to see their progress from the comments COSAF provided. Also want clarification if all the grant money is being used for child care. We also want to know how they market their services. Their website has some non-working links. There are services listed on their website that has no further information.
  + [Cross Cultural Center](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/Cross%20Cultural%20Center%20-%20w%20supplement%20resonse_0.pdf), *Lucero Morales*
* We are interested to hear about how the cost of graduation ceremonies are distributed across the Cross Cultural Center and Retention Centers. Is there a high demand for these ceremonies and not enough space? How are their programs audited? Are they useful to students?
  + [Mondavi Center](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/Mondavi%20Center%20w%20supplemental%20questions.pdf), *Ariana Williams*
* Want to more about their events that are catered to first years. How are they using the SSF funding, aside from student discount tickets?

How do they choose specific speakers? Are they polling students?

How are they reaching out/marketing their events to students?

* + [UC Davis Marching Band](https://cosaf.ucdavis.edu/sites/g/files/dgvnsk1561/files/inline-files/UC%20Davis%20Marching%20Band.pdf), *Alisha Hacker*
* What other sources of income do they have besides the SSF fee? How do they guarantee that income is not a barrier from someone wanting to participate in the marching band? What is the average cost for a student to participate? What is the retention rate? If band is not performing due to probation, what are they doing to allow the students to continue performing?

Out of all the departments, only one has presented to COSAF in the past, and that was 2 years ago. So, these are basically all new. Looking forward to hear what they do and have these questions answered.

These top 5 were narrowed down from 34 because these are the ones we had the most questions for. Please be sure to provide your comments/ask questions as they will receive all our recommendations.

1. Announcements

* Next Regular meeting: **February 21**, Review of The Aggie Fee
* TRS Timesheets for COSAF are due today by 5:00 pm