

Student Services Fee

DEPARTMENTAL REPORT

Department Name: Vice Chancellor Student Affairs

Unit Name: Mental Health Funds - Student Health & Counseling Services

Contact Name: Margaret Walter

Total 2018-19 Projected Allocation: \$1,854,629

This allocation is approximately 5.30% of the total 2018-19 Student Services Fee revenue.

Student Services Fees Allocations

Expense	2017-18 Actuals	2018-19 Allocation
Salaries/Benefits	\$2,005,947	\$1,854,629
Operational/Other Costs	\$76,832	\$0
TOTAL	\$2,082,779	\$1,854,629

1. Please provide a *general* description of your department's function:

The Mental Health portion of Student Service Fee revenue funds Counseling Services. This unit is charged with providing mental health services for the UCD student population.

2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

Ninety eight percent of the Mental Health portion of Student Service Fee revenue funds the salaries and benefits of mental health professionals, including psychiatrists who provide medication management, licensed counselors who provide clinical mental health services, and postdoctoral psychology interns who also provide counseling to the UCD student body. Two percent of the funds support operational expenses such as continuing education opportunities for the staff listed above.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Fifty seven percent of the total budget for Counseling Services for 2018-19 comes from the Mental Health portion of Student Service Fee revenue funds. In 2017-18, Mental Health Student Service Fees made up sixty eight percent of the Counseling Services budget. In 2017-18, mental health clinicians performed over 22,750 clinical visits, including individual, couples, and group counseling sessions. Over 3400 of these visits were with psychiatry. 6047 unique students attended these visits, seventeen percent of the student body. Counseling clients represent all academic programs. Banner tracked demographic identities of counseling clients closely mirror that of the greater student population. Counselors in the Community Advising Network are placed at locations to expand access and reduce barriers to historically underserved populations.