



# UC Merced Trip

Jessica Sandoval  
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## Agenda



UC Council on Student Fees  
385 Grand Ave, Suite 302  
Oakland, CA 94610

Hayden Jackson, Chair

### Notice of Meeting & Agenda

Saturday, October 7, 2017 - Sunday, October 8, 2017  
9:30am - 5pm and 9:30am - adjournment

Kolligian Library--Conference Room 232  
University of California, Merced  
Merced, CA 95340

#### Day 1

9:30am Breakfast/Meet and Greet  
10:00am Welcome, Member Introductions, Campus Roll Call  
10:45am Approve Agenda/Approve Minutes  
11:00am Presentation/Q&A with Charles Nies, Vice Chancellor of Student Affairs, UC Merced  
12:30pm Lunch  
1:30pm Around the State Reports and Discussion  
3:00pm Campaign Briefings: Progress and Next Steps  
3:30pm Campaign Work Block  
4:15pm Campaign Status Report/Next Steps  
4:30pm Housekeeping

- Next two meetings: UC Irvine, UCOP/UC Berkeley

#### Adjourn by 5pm

#### Day 2

9:30am Breakfast/Meet and Greet  
10:00am Campus Roll Call  
10:05am CSF Budget Overview/Q&A/Approval  
10:30am Leadership Updates

- Chair
- Vice Chair
- UCSA Staff

11:00am Bylaws/Charter/Resolutions/Other Action Items

- File Item #1: Commencement Resolution
- [PENDING] Additional File Items: Bylaws/Charter
- This section is open to additional submissions by members who have action items for CSF. Please contact [hjack001@ucr.edu](mailto:hjack001@ucr.edu)

12:00pm Parking Lot

Adjourn when all business is finished

## The Representatives

Name	Campus	Year	CSF Role	Campus Committee Role
Hayden Jackson	UCR	4th year	Chair	
Abraham Youhana	UCB	4th year	Vice Chair	
Jackson Engles	UCB	3rd year		
Lexi Burbey	UCB	3rd year		Co-Chair
Auzzsa Eaton	UCI	4th year		Chair
Parshan Khosravi	UCLA	2nd year	UCSA Treasurer	N/A
Richard White	UCLA	3rd year		Chair
Javier Ramirez	UCLA	1st year		Member
Tj Muhar	UCM	4th year		Chair
Ruby Ramirez	UCR	4th year	Chair of the Systemwide Referendum Campaign Committee	Member
Daniel Cano	UCSA Staff	N/A	Director	N/A
Zingha Foma	UCSB	4th year		Chair
Jennifer Pulido	UCSB	3rd year		Vice Chair
Amanda Kazden	UCSC	4th year	Co-Chair of the Best Practices Standing Committee	Vice Chair
Kiryl Karpiuk	UCSC	3rd year	Co-Chair of the Best Practices Standing Committee	Member
Ashley John	UCSC	3rd year		Member
Edward Lin	UCSD	5th year		Chair
Joe Choe	UCSF	4th year		Vice President of Finance

## Referendum



UNIVERSITY OF CALIFORNIA  
COUNCIL ON STUDENT FEES

Hayden Jackson, Chair

THEREFORE BE IT FURTHER RESOLVED, that the Council on Student Fees strongly rebukes reliance on the Student Services Fee to fund official commencement exercises; and

THEREFORE BE IT FURTHER RESOLVED, that the Council on Student Fees urges campus and systemwide administrators to find better, more sustainable options to fund commencement exercises that do not rely on the Student Services Fee or allocations from campus SFACs or equivalent; and

THEREFORE BE IT FINALLY RESOLVED, that copies of this resolution will be transmitted to the Chairs of each SFAC or equivalent, the Vice President of Student Affairs Robin Holmes-Sullivan, and each campus Vice Chancellor of Student Affairs or equivalent.

Approved by the Council on Student Fees  
8 October 2017

Certified by Hayden Jackson, Chair

## 2 Campaigns

### Best Practices Campaign

- Sharing of best practices among all UC Campuses
- Iron out inconsistencies

### System-wide Student Fee Referendum

- Referendum failure is defined as referendum that had majority support *failing due to quorum technicalities*
- UC Davis (No evidence of referendum failure)
- UC Merced (No evidence of referendum failure)
- UC San Francisco (No evidence of referendum failure)
- UC Riverside (Substantial graduate referendum failure)
- UC Santa Cruz (Substantial referendum failure in general)

## Budget

Council of Student Fees Budget 2017-18				
Original Budget				
CSF Dues Formula	Campus Dues Amount =	Per Student Fee x	Campus Enrollment +	Equal base for every campus
Campus calculation	Dues	(Half CSF Budget / Total Enrollment for Members) x	Number enrolled Fall 2016 +	(Half CSF Budget / 10 members)
		\$0.05	Per member campus	\$1,212.10
UC Berkeley	\$3,103.36	\$1,891.26	40154	\$1,212.10
UC Davis	\$2,595.86	\$1,383.76	29379	\$1,212.10
UC Irvine	\$2,754.82	\$1,542.72	32754	\$1,212.10
UC Los Angeles	\$3,263.22	\$2,051.12	43548	\$1,212.10
UC Merced	\$1,557.63	\$345.53	7336	\$1,212.10
UC Riverside	\$2,291.68	\$1,079.58	22921	\$1,212.10
UC San Diego	\$2,859.62	\$1,647.62	34979	\$1,212.10
UC San Francisco	\$1,360.23	\$148.13	3145	\$1,212.10
UC Santa Barbara	\$2,358.80	\$1,146.70	24346	\$1,212.10
UC Santa Cruz	\$2,096.78	\$884.68	18783	\$1,212.10
<b>Dues Total</b>	<b>\$24,242.00</b>	<b>\$12,121.00</b>	<b>257345</b>	<b>\$12,121.00</b>
<b>CSF Budget</b>	<b>Notes from MOU Agreement 2016</b>			<b>Amount</b>
Project Funds	To be paid by UCSA and used at CSP's discretion			\$2,000
Staffing	15% (\$10422) or \$12000 (whichever is less) of UA Director salary and benefits (will be prorated for vacancy)			\$10,422
Staff Travel	Travel assumes four quarterly meetings			\$1,990
Staff Travel Inflation Increase	According to the Bureau of Labor Statistics' Consumer Price Index (0.6% for 2017)			\$120
Chair Stipend	(budget based on previous years)			\$2,000
VC Stipend	(budget based on previous years)			\$1,000
Non-reimbursed Chair/VC Travel	(budget based on previous years)			\$3,000
Usage Fee	Office rent, insurance, payroll, phone/internet, or other facilities/services			\$3,500
Usage Fee Inflation Increase	According to the Bureau of Labor Statistics' Consumer Price Index (0.6% for 2017)			\$210
<b>CSF Budget Total</b>				<b>\$24,242</b>
Half CSF Budget for Dues Formula				\$12,121
<b>CSF Discretionary Reserve Fund</b>	<b>Notes</b>			<b>Amount</b>
Reserve fund balance	Starting 2017-18, unused funds at the end of the previous year will be retained for CSF's use (2016 MOU)			\$0.00
Net income from 16-17	Actual June 30, 2017 (Potential addition of \$7017.25 from unpaid receivables)			\$4,751.70
<b>CSF Reserves Total</b>				<b>\$4,751.70</b>