Student Services Fee
DEPARTMENTAL REPORT

Department Name: Vice Chancellor Student Affairs
Unit Name: Office of Educational Opportunity and Enrichment Services
Contact Name: Arnette Bates
Total 2018-19 Projected Allocation: $2,004,625

This allocation is approximately 5.73% of the total 2018-19 Student Services Fee revenue.

Student Services Fees Allocations

<table>
<thead>
<tr>
<th>Expense</th>
<th>2017-18 Actuals</th>
<th>2018-19 Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries/Benefits</td>
<td>$1,391,872</td>
<td>$1,496,962</td>
</tr>
<tr>
<td>Operational/Other Costs</td>
<td>$377,146</td>
<td>$507,663</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,769,018</strong></td>
<td><strong>$2,004,625</strong></td>
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</tbody>
</table>

1. Please provide a general description of your department’s function:

The Office of Educational Opportunity and Enrichment Services houses a cluster of programs and centers designed to support student learning, enhance the student experience and foster strong communities where students feel empowered to achieve their goals. Transition assistance, support services and co-curricular opportunities are offered to all students along with specialized support for various diverse student communities. Programs and centers include the Special Transitional Enrichment Program (STEP), First-year Aggie Connections (FYAC), Educational Opportunity Program (EOP), Guardian Scholars Program (GSP), Success Coaching and Learning Strategies, MURALS, Transfer Reentry Center (TRC), Veterans Success Center (VSC), Pre-Graduate/Law Advising, TRiO Scholars Program and AvenueE Transfer Bridge.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

The following programs and services depend on Student Service fees for staffing or operational needs:

**Center for Opportunity Scholars/EOP**: services providing academic, cultural/community and personal support to first-generation, low-income students and other marginalized student communities.

**Special Transitional Enrichment Program**: a cohort-based summer bridge and 2-year academic and social support program for low-income and first-generation college students entering as freshmen.

**Guardian Scholars Program**: support to former foster youth.

**Success Coaching and Learning Strategies**: services to strengthen essential skills such as time management, study strategies, notetaking, goal setting, facilitation and public speaking skills, etc. Available to undergraduate and graduate students

**Transfer & Reentry Center**: support for transfer and reentry undergraduate students

**Veterans Success Center**: support and benefit processing for student veterans and dependents of veterans
3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee. Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

OEOES offers supportive space and services to engage students in the social and academic domains of campus life. Student engagement and a sense of belonging have been found to positively impact the student experience, academic achievement and persistence. OEOES draws upon campus data and higher education best practices to design and implement services for student communities (listed above) and the general student population. Data show approximately 38,545 student contacts during the 2017-18 year. With the growing enrollment of transfer, low-income and first-generation students, the need for these services will increase.