Student Services Fee
2020-21
Departmental Report to the Council on Student Affairs and Fees (COSAF)

Student Services Fee Recipient: Office Student Support & Judicial Affairs
Contact: Donald Dudley
Finance Manager: Sandy Campos
Total 2020-21 Projected Allocation: $1,119,769

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: 3.14%

<table>
<thead>
<tr>
<th>Expense</th>
<th>2019-20 Actuals</th>
<th>2020-21 Projected Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries/Benefits</td>
<td>$1,079,555</td>
<td>$1,114,343</td>
</tr>
<tr>
<td>Operational Costs</td>
<td>$8,605</td>
<td>$5,426</td>
</tr>
<tr>
<td>Other</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,088,160</strong></td>
<td><strong>$1,119,769</strong></td>
</tr>
</tbody>
</table>

1. Please provide a general description of your department’s function:

   The Office of Student Support and Judicial Affairs (OSSJA) administers the student disciplinary process. This includes academic dishonesty and behavioral misconduct including sexual violence and sexual harassment. OSSJA is also managing matters of non-compliance with COVID-19 regulations. OSSJA also provides support services for students in crisis or distress through non-clinical case management. This support includes the coordination of services involving on-campus offices, faculty and staff members, and off campus resources. OSSJA assists students with grievance policies and procedures and helps facilitate resolution of student conflicts. OSSJA selects, trains, and mentors the student members of the Campus Judicial Board that hears contested cases of student misconduct.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

   Student Services Fees fund OSSJA staff salaries. This includes nine full time staff. Because of budget constraints, OSSJA will not be able to obtain two additional career full-time non-clinical Case Managers.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

   Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

   OSSJA benefits undergraduate (including transfer), graduate students, and professional schools (excluding medical and vet med students) by upholding academic honesty on campus. While OSSJA received over 1700 reports of academic misconduct last year. This is a significant increase over the caseload of 1300 in 2018-19. The move to remote instruction has led to some of the increase. Upholding academic honesty benefits all students by maintaining the academic integrity of a UC Davis degree.
   
   OSSJA services also benefit the same student populations when adjudicating behavior misconduct including sexual violence and sexual harassment by helping to maintain a safe campus environment. Last year OSSJA received approximately 200 reports of non-academic misconduct.
   
   OSSJA case management services benefits the above student populations by providing a safety net for students in distress by ensuring the proper delivery and co-ordination of services. Last year, OSSJA case management received over 1700 cases; part of an increasing trend each year of cases. Last year, OSSJA Case Management received approximately 1300 cases. OSSJA Case Management also works closely with campus partners such as Counseling Services, the Compass, and the Pantry.
   
   OSSJA services benefitted over 60 students last year with grievances or conflict resolution. Although students may equate OSSJA or Judicial Affairs with cheating and conduct, OSSJA benefits students in many ways. OSSJA continues to inform the campus of its role in supporting students.