

# STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

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## SECTION 1: DEPARTMENT SSF DATA

*The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources*

Student Services Fee Recipient:	<b>Office of the Vice Chancellor Student Affairs</b>
Department Contact:	Monica Wilson
Finance Contact:	Erin Curtis Baker
Total 2024-25 SSF Projected Allocation:	\$1,667,902
Percent of Overall Budget Funded by SSF:	85%
Approximate percent of the total 2024-25 SSF revenue:	4%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$1,297,764	\$1,127,881
Operational Costs	\$724,936	\$348,084
Other	\$1,049,675	\$0
<b>TOTAL</b>	<b>\$3,072,375</b>	<b>\$1,475,965</b>

Explanation if over a 10% differential between 2023-24 and 2024-25:

- The office of the vice chancellor of student affairs was renovated to expand available space for staff needs. The space had not been renovated in over a decade.
- In alignment with the university's strategic goals of striving for equity, Student Affairs has expanded support for Native American student communities by adding two positions (one position is split funded by the Provost) to aid in the cultivation of tribal relationships and engagement, increase culturally relevant services and programming, and support the persistence of underrepresented students.
- Prior to 2024-2025, student affairs departments would seek financial support from the VCSA's office to expand or pilot new student initiatives. Effective in 2024-2025, the VC office operating budget was reduced by allocating expenses to other areas within the division.

## SECTION 2: DEPARTMENT RESPONSES

**1. Please provide a general description of your department's function**

The Division of Student Affairs advances the university's mission by providing UC Davis students with programs, services and facilities that foster academic success, student development and campus community. Through these efforts, units within the division inspire students as they prepare for their future roles in a diverse, dynamic and global society. The Vice Chancellor's Office leads these efforts in supporting our staff and students

**2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee**

The Vice Chancellor's Office is the central hub for the strategy and operations of the division of student affairs, funding salaries and benefits of staff positions who advance the university's mission from a student-centered lens. The VCSA's Office provides operations, infrastructure and leadership, evaluation, assessment, and strategic planning and implementation on behalf of the division of student affairs. The Student Services Fee also supports programs out of the VCSA's office such as the Cabinet of Student Leaders and the VCSA Fellowship Leadership Development program. The VCSA's Office also contributes part of the SSF budget to cover CES room reservation fees for registered student organizations who need space to meet but do not have funding to do so. There are over 672 registered student

organizations at UC Davis.

**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee**

The Vice Chancellor's Office leads the division of student affairs to centrally focus on advancing the co-curricular experiences of students at UC Davis. Through advocacy, innovative problem-solving, and intentional inclusion of student voice and perspectives, the Vice Chancellor's Office works to accomplish the following goals:

- To proactively connect students to holistic and equitable programs, support and services that embrace their intersecting identities and ensure they thrive.
- To co-create a campus culture that prioritizes belonging, cultivates life-long learning, promotes self-discovery and nurtures the skills needed to build a more just and equitable world.