

# STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

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## SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources.

Student Services Fee Recipient:	<b>Operation and Maintenance of Plant</b>
Department Contact:	Beth Loesch
Total 2024-25 SSF Projected Allocation:	\$3,190,000
Percent of Overall Budget Funded by SSF:	4%
Approximate percent of the total 2024-25 SSF revenue:	7%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$3,190,000	\$3,190,000
Other	\$0	\$0
<b>TOTAL</b>	<b>\$3,190,000</b>	<b>\$3,190,000</b>

Explanation of over a 10% differential between 2023-24 and 2024-25:

0%  
N/A

## SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

### 1. Please provide a general description of your department's function

Facilities Management is a division within Finance, Operations & Administration and is the facility maintenance and repair provider for most buildings and much of the central UC Davis campus equipment and commodities costs (gas, electricity, water, etc.).

### 2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

This funding supports the Operation and Maintenance of Plants (OMP) for spaces used by various student service programs. OMP covers utility services (such as electricity and natural gas) and maintenance, including preventative, routine, repair, and emergency responses. In 2024, the Associate Vice Chancellor of Student Affairs recalculated and approved the rate. It has been agreed that the associated costs and spaces will be reviewed annually.

However, this funding does not apply to facilities with fee-for-service agreements, like UC Davis Health Stadium, or to the maintenance of outdoor spaces, such as the IM fields.

**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee**

*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

This funding supports the upkeep and safe operation of numerous campus spaces that host student services, including the ARC Pavilion, Dutton Hall, North and South Hall, and the Memorial Union. These services play a key role in enriching the educational experience for all students.