

# STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

## SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Operation and Maintenance of Plant**

Contact: Beth Loesch

Finance Manager:

Total 2023-24 SSF Projected Allocation: \$3,190,000

Percent of Overall Budget Funded by SSF: 3%

Approximate percent of the total  
2023-24 SSF revenue: 8%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$3,190,000	\$3,190,000
Other	\$0	\$0
<b>TOTAL</b>	<b>\$3,190,000</b>	<b>\$3,190,000</b>

Explanation if over a 10% differential between 2022-23 and 2023-24:

N/A

## SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

### 1. Please provide a general description of your department's function

Facilities Management is a division within Finance, Operations & Administration and is the facility maintenance and repair provider for most buildings and much of the equipment on the central UC Davis campus.

### 2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

This funding supports operation and maintenance of plant (OMP) for space utilized by many student service programs.

OMP includes utility services (power and natural gas) and maintenance (preventative, routine/repair, and emergency response). The rate was calculated in 2000 and has remained unchanged. An analysis conducted since determined that actual costs are greater.

This funding does not cover facilities that are on a fee-for-service agreement (such as UC Davis Health Stadium) nor maintenance of grounds such as IM fields.

**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee**

*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

This funding helps ensure the maintenance and safe operation of dozens of spaces across campus that house student services, such as the ARC, Dutton Hall, Memorial Union, and Hickey Gym. Services in these spaces enhance the educational experience for all students.