

Department of Campus Recreation & Unions

Competitive Sports

Intramural Sports and Sport Clubs

Intramural Sports

Strives to provide **students, faculty, staff, alumni,** and other **university affiliates** dynamic recreational and competitive sports and activities that reflect the trends of today's collegiate recreational sports program

Intramural Sports

7,700 Unique Participants

1900 Teams

290 Student Employees

57,100 Hours of Participation

Sport Clubs

Promotes student participation in a wide range of intercollegiate athletic competition.

37 Clubs completely managed and run by the student members themselves

Sport Clubs

37 Clubs

1250 Student-Athletes

250,000 Hours of Participation (practices and competitions)

154 Home Competitions/272 Away Competitions

155,096 Miles Traveled

Sport Clubs

Multiple **National Championships** over the past several years



Men's Varsity 4 Rowing



Men's Rugby



Boxing



Cycling (twice)



Women's Club Lacrosse

Sport Clubs

\$134,000 Allocated to Clubs Annually

Strive to Meet 20% of Expressed Need

Sport Club Office Council Budget Hearings Each Spring

**Campus Recreation and Unions
Sport Clubs and Intramural Sports
Campus Based Fees: CEI Fee
Financial Report and Budget**

	ACTUALS 2014-15	BUDGET 2015-16
Annual Fees		
UG/Grad/Prof Students	\$ 6.38	\$ 6.38
Annual Revenues		
Grad Students	27,758	27,271
UG	184,461	187,604
Prof	8,349	9,649
Total CEI Income	\$ 220,567	\$ 224,524
Interest	4,467	4,422
Total Revenues:	225,034	228,946
Annual Expenses		
Student Managers	22,928	31,000
Benefits	298	620
Salaries & Benefits	23,226	31,620
Sport Club Allocations	127,563	134,197
General Supplies	3,168	2,694
	130,731	136,891
Total Expenses:	153,956	168,511
Net Contribution to Reserve	71,078	60,435
Portion of fee subject to CPI:	100%	100%
Beginning Reserves		
	\$ 223,711	\$ 294,789
Add:		
Net Contribution to Reserve	71,078	60,435
Subtract:		
Maintenance Expense	-	-
Capital Projects: Rec Field Restrooms		(300,000)
Ending Reserves	\$ 294,789	\$ 55,224