CAMPUS RECREATION

SASI FUNDS PRESENTATION
ACTIVITIES & RECREATION CENTER
829,251*  
Total entries

165  
Student employees

126  
Open hours per week

3 **  
full-time administrative staff

*ARC swipe ins only. Does not count people studying, business office, meetings with staff and events
** 2 staff members since we opened expansion due to position vacancy
Four Court Replacement

$49,150 – SASI Reserves
### Student Satisfaction Survey:

<table>
<thead>
<tr>
<th>New facility</th>
<th>Access</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>The facility is amazing and motivating</td>
<td>Love the hours</td>
<td>Welcoming &amp; Friendly</td>
</tr>
<tr>
<td>One of the best gyms in the country</td>
<td>Variety of equipment</td>
<td>Helpful &amp; Inclusive</td>
</tr>
</tbody>
</table>
Student Satisfaction Survey

We Could Do Better

Website

Equipment Down Time & Facility Cleanliness

Response time to emails and phone calls
Programs & Services
- Access to 10 studios
- Classes
- Workshops
- Youth program camps
- Gallery

Partnerships
- Ceramics Club
- Pyrometric Gallery Show
- First Year Seminar
- Department of Education
9,852
swipe count

8
student employees

60
volunteers

66
instructors

1
full-time administrative staff

52,755 (total door count) which accounts for people not checking anything out, Youth Programs, gallery show attendance, open house, etc.
Programs & Services

Boarding
Hooves for Heroes
Guardian Angel
Riding Lessons
Sport Clubs

Partnerships

Veterans Success Center
Intercollegiate Athletics
Animal Science
Veterinary Medical Teaching Hospital
New site needed due to poor footing, fence structural issues and shelter previously wasn’t in compliance with accreditation guidelines.

Took advantage of project to move the pasture closer to barn to reduce vehicle, pedestrian and horse management risks.
2018-2019 Participation

- Total participation: 27,805
- Sports: 28
- Student employees: 225
- Full-time staff: 1

Fall Quarter 2019 Participation to Nov. 8

- Total participation: 5,422
- Grad/prof participation: 1,018
- Undergrad participation: 4,107
- Unique participants: 2,017
- Grad/prof participation: 327
- Undergrad participation: 1,671
Rec Pool
Programs & Services

Lap Swim – *only solar heated pool on campus*
Leisure Swim
Aqua Fitness Classes
Swim Lessons
Life Guard Certification
Study Areas with Wifi

Partnerships

Outdoor Adventures - Kayak Rolling
Sport Clubs/Rec Sports - Practice Times
Special Olympics - Lifeguarding
ICA - Football & Soccer Team Practices
Youth Programs - all summer for Aggie Swim, Junior Lifeguarding and Tube Water Polo
10,613 swipes
June 10 – September 30

57 student employees

68* open hours per week

1 full-time administrative staff

*Off season (Lap only swim) 39 hours per week
SPORT CLUBS
1,952 student athletes
50 student employees
39 clubs
2 full-time staff
## Sport Club Athletic Training

**Shannan Rowe DAT, ATC**

### What is an Athletic Trainer?

An athletic trainer is highly qualified, multi-skilled health care professionals who collaborate with physicians to provide preventative services, emergency care, clinical diagnosis, therapeutic intervention and rehabilitation of injuries and medical conditions. Athletic trainers work under the direction of a physician as prescribed by state licensure statutes.

<table>
<thead>
<tr>
<th>Performed Modalities</th>
<th>74 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Myofascial</td>
<td></td>
</tr>
<tr>
<td>Decompression</td>
<td></td>
</tr>
<tr>
<td>Technique to increase blood flow and improve recovery</td>
<td></td>
</tr>
<tr>
<td>Manual Therapy</td>
<td></td>
</tr>
<tr>
<td>Primarily used to decrease swelling and increase range of motion</td>
<td></td>
</tr>
<tr>
<td>Joint Mobilization</td>
<td></td>
</tr>
<tr>
<td>Used to increase joint space and decrease pain symptoms</td>
<td></td>
</tr>
<tr>
<td>Electrical Stimulation</td>
<td></td>
</tr>
<tr>
<td>Implemented to decrease pain and muscle recovery</td>
<td></td>
</tr>
</tbody>
</table>

### General

- **Total Teams**: 39
- **High Impact Sports**: 20
- **Sport Club Members**: 1919
- **Student Staff**: 39
- **Safety Officers**: 85
- **Coaches**: 57
- **Home Events**: 38

### Interactions

- **Evaluated Injuries**: 193
- **Rehabilitations Performed**: 680
- **Average Patients Seen per Day**: 10

### Concussions

- **Baselines Completed**: 465 tests
- **Diagnosed Concussions**: 34 diagnosed
- **Avg. Time held from play**: 16 days

### Injury Breakdown

- **Upper Extremity**: 18%
- **Lower Extremity**: 52%
- **Other**: 30%

### Misc.

- **Most prevalent injury**: Lateral ankle sprain
- **Team with most injuries**: Rugby
- **Referrals to student health**: 44

Get in touch: slrowe@ucdavis.edu
### Campus Recreation
### Campus Based Fees: SASI
### Financial Results  FY 2018-19
### Budget Summary FY 2019-20

<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Annual Fees</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SASI Fee</td>
<td>$35.94</td>
<td>$37.34</td>
</tr>
<tr>
<td><strong>Annual Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SASI Income</td>
<td>1,153,160</td>
<td>1,196,634</td>
</tr>
<tr>
<td>Total Fee Revenue</td>
<td>1,153,160</td>
<td>1,196,634</td>
</tr>
<tr>
<td>Interest Income</td>
<td>1,329</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>1,154,489</td>
<td>1,196,634</td>
</tr>
<tr>
<td><strong>Annual Expense</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career Staff</td>
<td>412,833</td>
<td>424,446</td>
</tr>
<tr>
<td>Student/Gen Staff</td>
<td>265,334</td>
<td>307,938</td>
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<tr>
<td>Benefits</td>
<td>214,658</td>
<td>223,934</td>
</tr>
<tr>
<td>Salaries &amp; Benefits</td>
<td>892,825</td>
<td>956,318</td>
</tr>
<tr>
<td>Supplies &amp; Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Rec Programs</td>
<td>13,682</td>
<td>18,584</td>
</tr>
<tr>
<td>Admin, Finance, HR</td>
<td>653</td>
<td>1,140</td>
</tr>
<tr>
<td>Building Operations</td>
<td>60,140</td>
<td>88,736</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>74,475</td>
<td>100,460</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>$967,309</td>
<td>$1,044,778</td>
</tr>
<tr>
<td>Net Contribution to Reserve</td>
<td>$187,209</td>
<td>$190,866</td>
</tr>
<tr>
<td><strong>Beginning Carryforward Reserve</strong></td>
<td>$468,839</td>
<td>$656,048</td>
</tr>
<tr>
<td>Add: Net Contribution</td>
<td>$187,209</td>
<td>$190,866</td>
</tr>
<tr>
<td>Less: Other Expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment New/Replacement</td>
<td>-</td>
<td>(48,150)</td>
</tr>
<tr>
<td>Maintenance</td>
<td>-</td>
<td>(102,000)</td>
</tr>
<tr>
<td>Total Other Expenses</td>
<td>-</td>
<td>(150,150)</td>
</tr>
<tr>
<td><strong>Ending Carryforward Reserve</strong></td>
<td>$656,048</td>
<td>$635,754</td>
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</tbody>
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Questions?