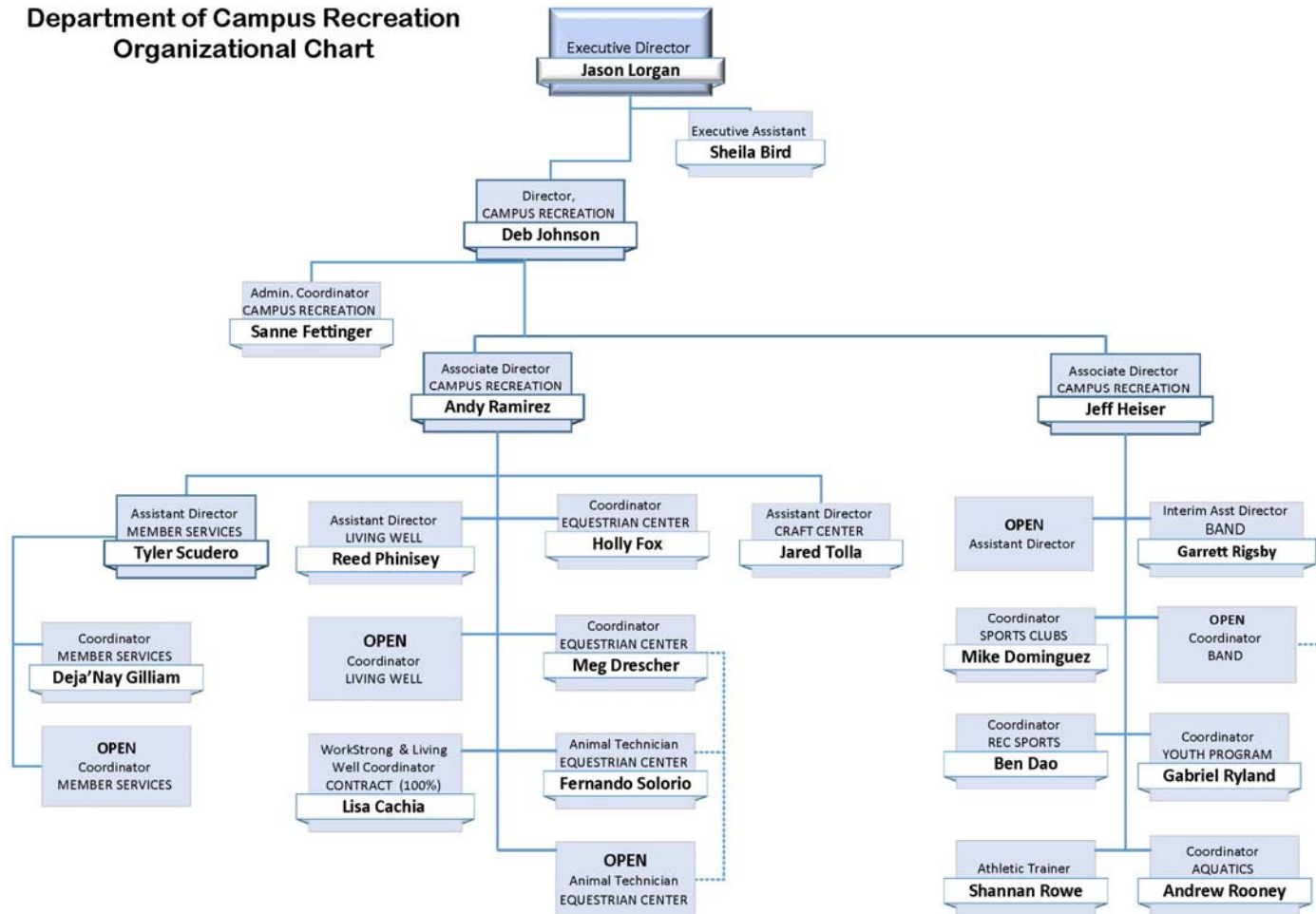


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CAMPUS RECREATION

SASI FUNDS PRESENTATION

Department of Campus Recreation Organizational Chart



11/7/19

ACTIVITIES & RECREATION CENTER



829,251*

Total entries

165

Student
employees

126

Open
hours per
week

3***

full-time
administrative staff

*ARC swipe ins only. Does not count people studying, business office, meetings with staff and events


** 2 staff members since we opened expansion due to position vacancy

Four Court Replacement

\$49,150 – SASI Reserves



Student Satisfaction Survey:



New facility	<ul style="list-style-type: none">• The facility is amazing and motivating• One of the best gyms in the country
Access	<ul style="list-style-type: none">• Love the hours• Variety of equipment
Staff	<ul style="list-style-type: none">• Welcoming & Friendly• Helpful & Inclusive

Student Satisfaction Survey

We Could Do Better

Website

Equipment Down Time
& Facility Cleanliness

Response time to
emails and phone calls



CRAFT CENTER



Programs & Services

Access to 10 studios
Classes
Workshops
Youth program camps
Gallery

Partnerships

Ceramics Club
Pyrometric Gallery Show
First Year Seminar
Department of Education



9,852

swipe count

8

student
employees

60

volunteers

66

instructors

1

full-time
administrative staff

52,755 (total door count) which accounts for people not checking anything out, Youth Programs, gallery show attendance, open house, etc.

EQUESTRIAN CENTER



Programs & Services

Boarding

Hooves for Heroes

Guardian Angel

Riding Lessons

Sport Clubs

Partnerships

Veterans Success Center

Intercollegiate Athletics

Animal Science

Veterinary Medical Teaching Hospital



14,297

center users

94

open hours per week

35

student employees

3.5

full-time staff

Facility Enhancement

Manzanita Pasture \$102,000

SASI Reserves

New site needed due to poor footing, fence structural issues and shelter previously wasn't in compliance with accreditation guidelines.

Took advantage of project to move the pasture closer to barn to reduce vehicle, pedestrian and horse management risks.



REC SPORTS



2018-2019 Participation

27,805

total participation

28

sports

225

student employees

1

full-time staff

Fall Quarter 2019 Participation to Nov. 8

5,422

total participation

1,018

Grad/prof participation

4,107

Undergrad participation

2,017

unique participants

327

Grad/prof participation

1,671

Undergrad participation

Rec Pool



Programs & Services Partnerships

Lap Swim — *only solar heated pool on campus*

Leisure Swim

Aqua Fitness Classes

Swim Lessons

Life Guard Certification

Study Areas with Wifi

Outdoor Adventures- Kayak Rolling

Sport Clubs/Rec Sports- Practice Times

Special Olympics- Lifeguarding

ICA- Football & Soccer Team Practices

Youth Programs -all summer for Aggie Swim,
Junior Lifeguarding and Tube Water Polo



10,613

swipes
June 10 – September 30

57

student
employees

68*

open hours
per week

1

full-time
administrative staff

*Off season (Lap only swim) 39 hours per week

SPORT CLUBS



1,952

student athletes

50

student employees

39

clubs

2

full-time staff



Sport Club Athletic Training

Shannan Rowe DAT, ATC



WHAT IS AN ATHLETIC TRAINER?

An athletic trainer is highly qualified, multi-skilled health care professionals who collaborate with physicians to provide preventative services, emergency care, clinical diagnosis, therapeutic intervention and rehabilitation of injuries and medical conditions. Athletic trainers work under the direction of a physician as prescribed by state licensure statutes.

Performed Modalities

- Myofascial Decompression**
Technique to increase blood flow and improve recovery
- Manual Therapy**
Primarily used to decrease swelling and increase range of motion
- Joint Mobilization**
Used to increase joint space and decrease pain symptoms
- Electrical Stimulation**
Implemented to decrease pain and muscle recovery

74
TOTAL

CONCUSSIONS

Baselines Completed	465 tests
Diagnosed Concussions	34 diagnosed
Avg. time held from play	16 days

INJURY BREAKDOWN

UPPER EXTREMITY	LOWER EXTREMITY	OTHER
18%	52%	30%

GENERAL

Total Teams.....	39
High Impact Sports.....	20
Sport Club Members.....	1919
Student Staff.....	39
Safety Officers.....	85
Coaches.....	57
Home Events.....	38

INTERACTIONS

Evaluated Injuries	193
Rehabilitations Performed	680
Average Patients Seen per Day	10

MISC.

Most prevalent injury	Lateral ankle sprain
Team with most injuries	Rugby
Referrals to student health	44



GET IN TOUCH: SLROWE@UCDAVIS.EDU

**Campus Recreation
Campus Based Fees: SASI
Financial Results FY 2018-19
Budget Summary FY 2019-20**

	2018-19 Actuals	2019-20 Budget
Annual Fees		
SASI Fee	\$ 35.94	\$ 37.34
Annual Revenue		
SASI Income	1,153,180	1,195,634
Total Fee Revenue	1,153,180	1,195,634
Interest Income	1,329	-
Total Revenue	1,154,509	1,195,634
Annual Expense		
Salaries & Benefits		
Career Staff	412,833	424,446
Student/Gen Staff	265,334	307,938
Benefits	214,658	223,934
Total Salaries and Benefits	892,825	956,318
Supplies & Services		
Campus Rec Programs	13,682	18,584
Admin, Finance, HR	653	1,140
Building Operations	60,140	88,736
Total Operating Expenses	74,475	108,460
Total Expense	967,300	1,064,778
Net Contribution to Reserve	187,209	130,856
Beginning Carryforward Reserve	\$ 468,839	\$ 656,048
Add: Net Contribution	187,209	130,856
Less: Other Expenses:		
Equipment New/Replacement	-	(49,150)
Maintenance	-	(102,000)
Total Other Expenses	-	(151,150)
Ending Carryforward Reserve	\$ 656,048	\$ 635,754

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Questions?