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UC DAVIS

CAMPUS RECREATION



January 1st,
minimum wage
increase to \$13/hour



CoSpo hires more than
300 student
employees and 50
volunteers
each year



Campus Rec
allocates 20-25%
of each club's
costs



Net contribution to reserves for FY 19/20 is budgeted to be **\$110,820** to contribute to **turf replacement** at **Dairy Field**





Recreational Sports

27,805

participation swipes

9,161

participants

246

student employees

28

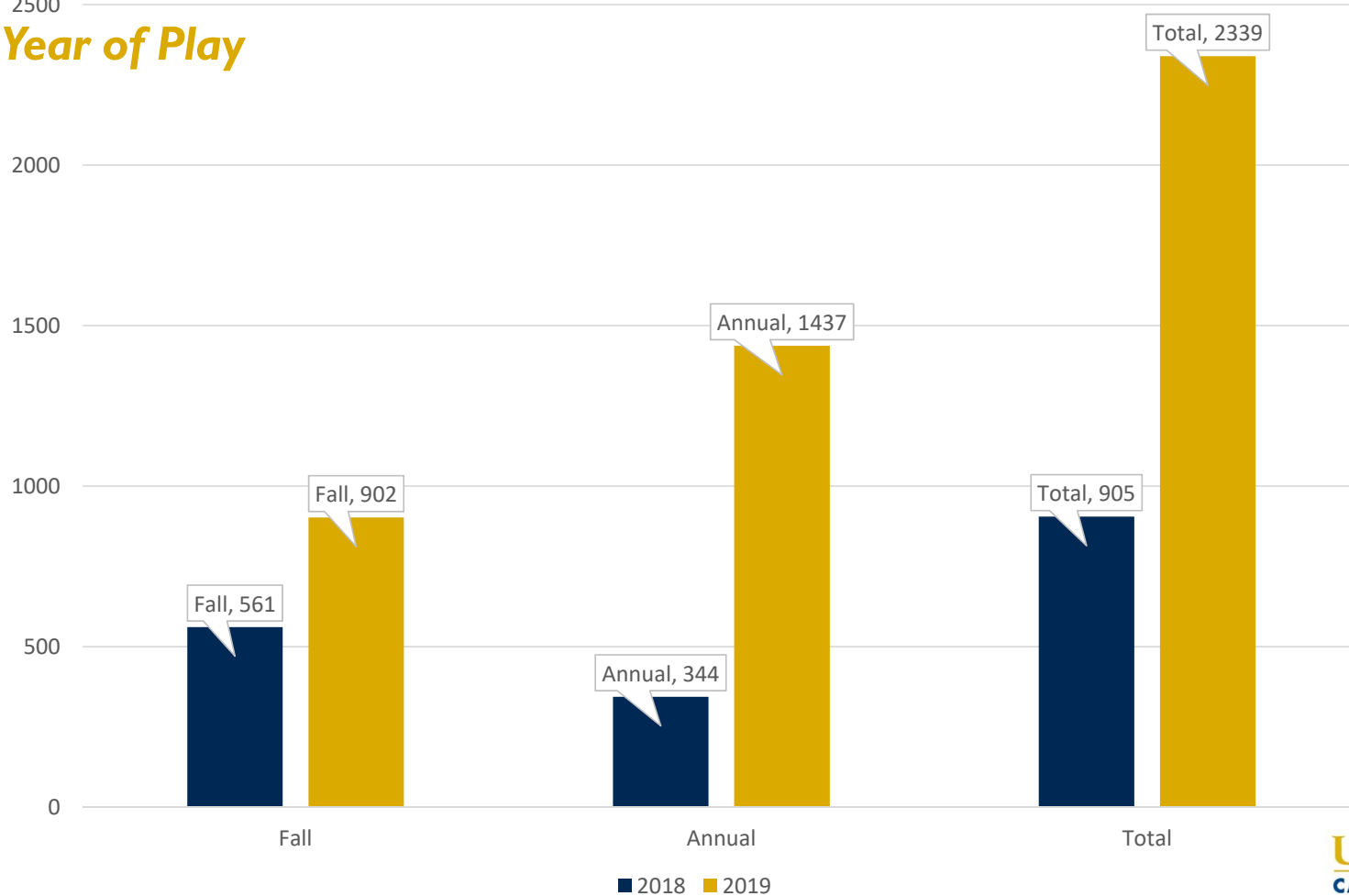
total sports

1

full-time staff

Rec Sports One Pass

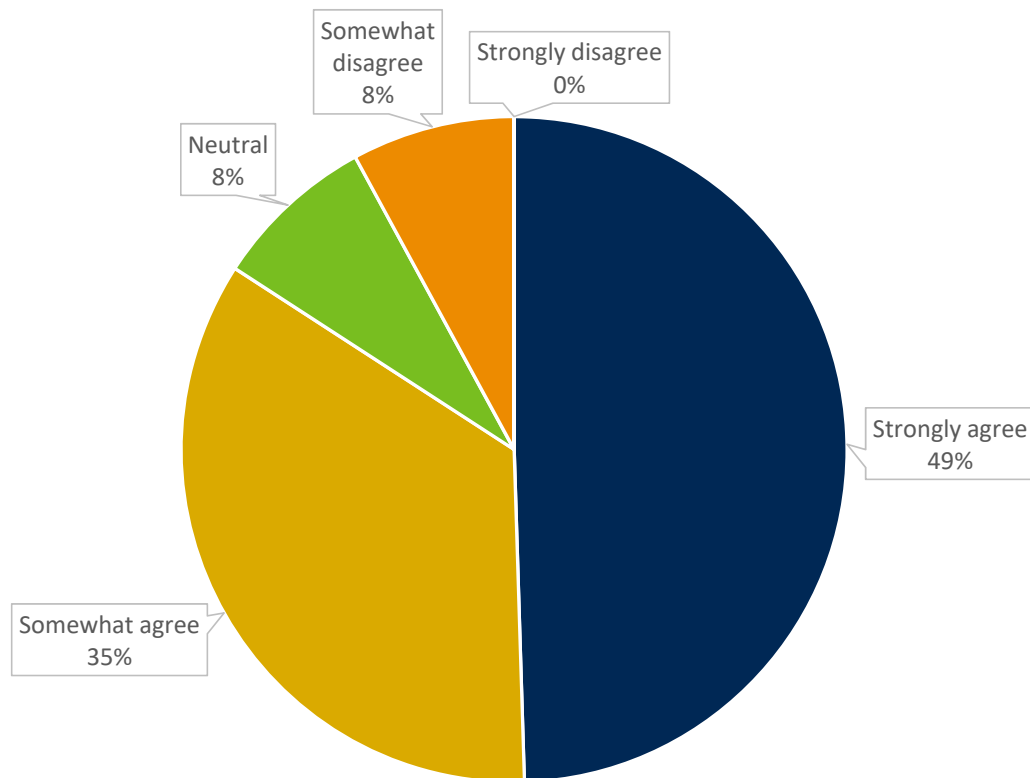
One Pass...A Year of Play



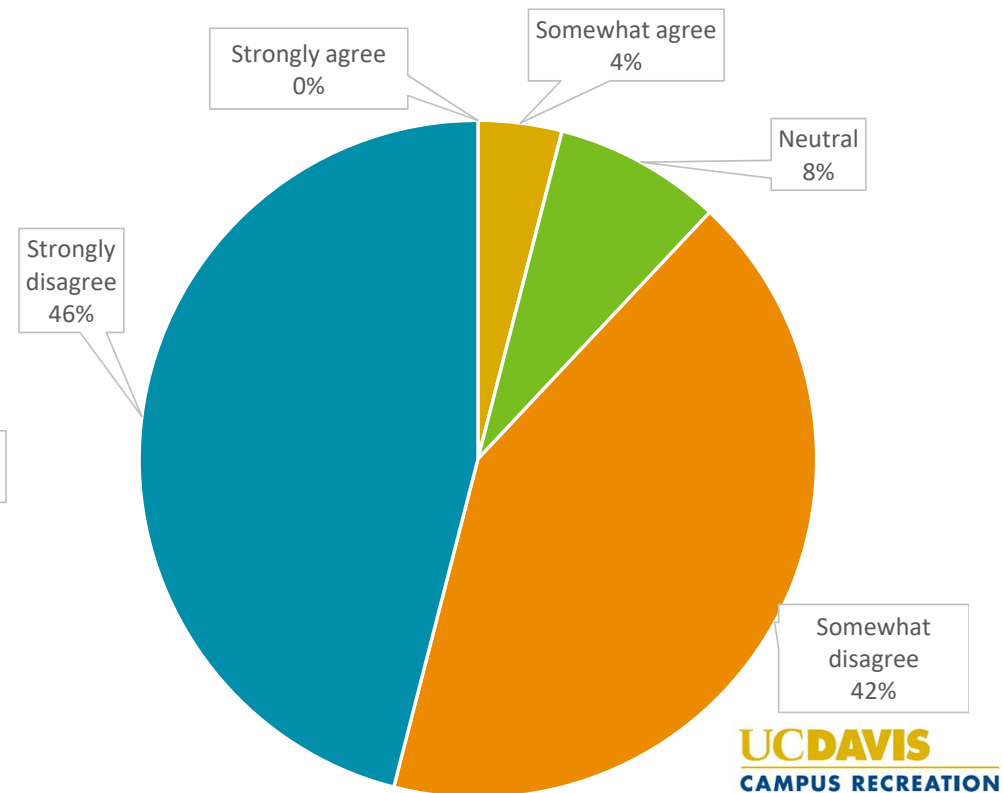
Making a Difference in Students' Lives

Sense of belonging

I feel a sense of community with the other Rec Sports participants.



I have NOT made new friends while participating in Rec Sports of activities.



Making a Difference in Students' Lives

Experiential Learning



"I became responsible for training and hiring new officials, developing presentations, and leading clinics to instruct new officials on rules, **professional interaction**, and maneuvering difficult situations...I became more **confident** in my abilities to lead and teach, and I think all the skills I have developed will help me in **my future career as a teacher.**"

Clancy McConnel

Geography PhD Candidate and Cross Country
Individual National Champion



Sport Clubs



1,700

student athletes

50

student employees

70

university volunteers
(Coaches)

39

clubs

1

full-time staff

New dedicated rehabilitation space for injured sport club athletes.

**Athletic
Training**



836

rehabilitation sessions

485

baseline concussion
tests

237

injuries

36

concussions

10

patients seen/treated
per day on average

1

full-time
athletic trainer

Making a Difference in Students' Lives

Experiential Learning



"I feel like being a treasurer for a sport club has helped me to gain a lot of **valuable knowledge** when it comes to finances that I will be able to **translate into my adult life**...I've learned many useful skills in terms of banking, **budgeting**, and staying organized with money."

Making a Difference in Students' Lives

Sense of Belonging

“Joining a sports club was probably one of the **best** things I've done here at Davis! As a junior, I can see the improvement in my **social skills, organizational skills and athletic abilities**. Because of Club Volleyball, I've created long lasting relationships and memories, I feel like I **belong**, and I have a **community** I can confide in. I'm proud to say that I am an officer for such a great club for an even greater University.”

“Being involved with the baseball club has been a **life changing experience**, helping me to find some of the best friends I have ever made and **improve my college experience significantly**. Being with the team provides me a **social and physical outlet** to get away from the everyday stresses of classes at UC Davis.”

	ACTUAL 2018-19	BUDGET 2019-20
Annual Revenues		
Grad Students	34,688	35,535
UG	224,316	231,826
Prof	7,771	7,965
Total CEI Income	\$ 266,776	\$ 275,326
Interest Income	7,705	6,000
Total Revenues:	274,481	281,326
Annual Expenses		
Student Managers	26,654	31,000
Benefits	440	657
Salaries & Benefits	27,094	31,657
Sport Club Allocations	132,198	138,849
	132,198	138,849
Total Expenses:	159,292	170,506
Net Contribution to Reserve	115,189	110,820
Portion of fee subject to CPI:	100%	100%
Beginning Reserves	\$ 548,107	\$ 663,296
Add:		
Net Contribution to Reserve	115,189	110,820
Ending Reserves	\$ 663,296	\$ 774,116

BUDGET ALLOCATION

CEI Allocation Data:

1 Percent of Total CEI Budget

2 Percent of Campus Recreation Budget

\$774,116 Reserves for Dairy Field Turf Replacement

CEI Supports REC SPORTS and SPORT CLUBS

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