767,558 Recreation users

175 Student employees

122 Open hours per week

3 Full-time administrative staff

Fully staffed January 27th, 2020
<table>
<thead>
<tr>
<th>Program</th>
<th>Unique Users</th>
<th>Total Access</th>
<th>% Unique Users</th>
<th>% Access</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduate School Students</td>
<td>2,576</td>
<td>52,754</td>
<td>9.13%</td>
<td>6.87%</td>
</tr>
<tr>
<td>Graduate School of Management</td>
<td>100</td>
<td>1,907</td>
<td>0.35%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Law Student</td>
<td>364</td>
<td>6,802</td>
<td>1.29%</td>
<td>0.89%</td>
</tr>
<tr>
<td>Medical Students</td>
<td>86</td>
<td>446</td>
<td>0.30%</td>
<td>0.06%</td>
</tr>
<tr>
<td>Nursing/PA Students</td>
<td>41</td>
<td>185</td>
<td>0.15%</td>
<td>0.02%</td>
</tr>
<tr>
<td>School of Education</td>
<td>49</td>
<td>461</td>
<td>0.17%</td>
<td>0.06%</td>
</tr>
<tr>
<td>Vet School</td>
<td>371</td>
<td>7,206</td>
<td>1.31%</td>
<td>0.94%</td>
</tr>
<tr>
<td>Undergraduates</td>
<td>20,829</td>
<td>424,682</td>
<td>73.79%</td>
<td>55.33%</td>
</tr>
<tr>
<td>Non Students</td>
<td>3,811</td>
<td>273,115</td>
<td>13.50%</td>
<td>35.58%</td>
</tr>
</tbody>
</table>

Data from 9.16.19 to 3.16.20
Facility Expansion

Facility Access increased by 33.4% from July 1, 2019 – March 16, 2020 compared to the same date range during the 2018-2019 academic year.

The ARC supported an additional 58,986 patrons this year.

In addition, we increased revenue for Non-students by $173,006. This revenue goes towards purchases of new equipment.

$1.24M invested in new equipment for ARC Expansion.
Regular meetings with the Medical Wellness Committee led to improved overall operation in 2019-2020. According to survey results we are supporting 75% students = 5% increase.
During COVID-19 The ARC and Member Services:
● Supported other units by supplying a space for certain virtual classes
● Revamped the Equipment Rental location for improved efficiency and access to accessory equipment
● Created a reservation system now used by the department
● Launched our UC Davis Campus Rec app
● Prepared for returning to operation where we opened on June 29th and executed all Campus, State, and Local government guidelines, prior to the state shutdown
The UC Davis Rec Pool
6660

41

40

1

Student swimmers
28% Grad students - 1922

Open Hours per week

Student Staff

Full-time staff

UC DAVIS
<table>
<thead>
<tr>
<th>The Right Response (COVID-19)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Thank you to the staff for all they do to let us swim safely!</strong></td>
</tr>
<tr>
<td><strong>Rec pool staff are so sweet and helpful.</strong></td>
</tr>
<tr>
<td><strong>Thanks for working hard to keep the facility open.</strong></td>
</tr>
<tr>
<td><strong>I want to make sure and commend the lifeguards and staff for their devotion and hard work. I have never been to a more professionally-run facility!</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Responses to the Rec Pool Return to Operation Survey, taken on 9/25/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>I have now experienced access to pools at three locations and the UCD pool is setting the high bar for cleanliness, clear procedures, tracking, staff responsiveness, lifeguard professionalism (and keeping people compliant with regulations). As a virologist, I have the most comfort swimming at the rec pool (and I am high risk for not only age, but recent completion of chemotherapy and other health issues). You guys are doing a great job and managing the many converging confounders (pandemic, horrible AQI, PITA swimmers) with grace and humor. Keep up the good work!</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Thank you very very much for your attention and your wonderful service, the pool has literally been a lifesaver for me during these times, so thank you!!!</th>
</tr>
</thead>
<tbody>
<tr>
<td>You’re doing an impressive job keeping us sane and safe.</td>
</tr>
<tr>
<td>I really appreciate the safety measures implemented for COVID.</td>
</tr>
<tr>
<td>Keep up the good work. I am grateful to have the chance to swim.</td>
</tr>
</tbody>
</table>
“Campus Recreation changed me as a person, a leader and as a worker during my time at UC Davis. I can’t even begin to describe how impactful not only my co-workers have been but also the professional staff as well.

The Aquatics Unit taught me about patience, rolling with the punches and being proud of my work. I also learned how to have fun at work with my co-workers, showing compassion for others and how to push yourself out of your comfort zone.

I honestly can’t imagine my UC Davis experience without Campus Recreation and the amazing opportunities I was given here”.

-Christina White, UC Davis Graduate
8,366 Center uses
94 Open hours per week
35 Student employees
1.5 Full-time administrative staff
2.5 Full-time animal technicians
<table>
<thead>
<tr>
<th>Membership Type</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>UC Davis Equestrian Center</td>
<td></td>
</tr>
<tr>
<td>Fall 2019 - Fall 2020</td>
<td></td>
</tr>
<tr>
<td><strong>Boarders</strong></td>
<td></td>
</tr>
<tr>
<td>UCD Graduate School</td>
<td>4</td>
</tr>
<tr>
<td>UCD Veterinary Student</td>
<td>4</td>
</tr>
<tr>
<td><strong>Riding Lessons</strong></td>
<td></td>
</tr>
<tr>
<td>UCD Graduate School</td>
<td>32</td>
</tr>
<tr>
<td>UCD Graduate School of Management</td>
<td>1</td>
</tr>
<tr>
<td>UCD Veterinary Student</td>
<td>2</td>
</tr>
<tr>
<td>UCD Law Student</td>
<td>3</td>
</tr>
<tr>
<td><strong>Guardian Angel Training</strong></td>
<td></td>
</tr>
<tr>
<td>UCD Graduate School</td>
<td>1</td>
</tr>
<tr>
<td><strong>Hooves for Heroes Training</strong></td>
<td></td>
</tr>
<tr>
<td>UCD Graduate School</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>48</td>
</tr>
</tbody>
</table>
Boarding

Boarding Capacity 2019-2020

86% full October - Mid-March

Lessons

96% capacity
One of about 200 veterans enrolled at UC Davis, J. Alota is studying for a master’s degree in health informatics after 22 years and five deployments with the Air Force left him unable to meet the strenuous physical demands of his former nursing career.

He also copes with PTSD and a traumatic brain injury, he said, and enjoyed brushing and talking to the horses in the fall trial.

“It feels like there is nothing else going on in the world but me and the horse.” he said. “It’s a peace.”

Hooves for Heroes is akin to the equestrian facility’s long-established Guardian Angels program that trains campus and community volunteers to spend time with horses.
New Manzanita Pasture nearing completion — preparing the ground for the footing in this photo.
COVID-19 Response

- Remained at 100% staffing
- Kept same open hours
- Limited access to student boarders, staff, and horse health professionals
- Continued to provide exemplary care for equine residents
- No penalty for students leaving without notice
- Cancelled recreational lessons, club activity, and ICA activities
- Absorbed full Sport Club costs for Spring Quarter
- Implemented new COVID-19 safety protocols
2,800
212 Unique grad students

Unique Participants

100+
Student employees

10
Contract instructors

2.5
Full-time staff
Showing Promising Growth

Projected = $75,000

Group Exercise
Hit 77% of projected income

Personal Training
Hit 71% of projected income

Small Group Training
Hit 75% of projected income

Actual = $58,000

$42,000

$15,000

**These numbers reflect July 19' through March 20' missing (2) quarters worth of program offerings due to COVID-19.**

$60,000

$20,000

2,800+ students served
Comments from our virtual classes:

“Thank you for such an inspirational and calming practice.”

“Thank you, Kate, for another great workout. By the way, your dog is very cute.”

“Thank you Sarah! This was so challenging and fun!”

“Thank you so much for this shoulder mobility class! These classes are especially helpful and I’m looking forward to the next one.”
REC SPORTS
15,978 Participations

2488 Unique Users
  334 unique grad students

125 Student employees

1 Full-time staff
Team fees have been replaced by one-time individual participation fees, encouraging students to play more and explore new sports.

A New, Better Model

3284 passes sold
Jul 19-Mar 20

53% increase
from Jul 18-Mar 19
We really value having our GSM students participate in IM sports, because it encourages them to be healthy, social and to meet new people. When ASM forms GSM teams (rather than allowing the students to form them themselves) we help our students bond with others who they might not otherwise interact with socially.

“I feel a sense of community with the other Rec Sports participants”

“I look forward to participating in Rec sports or activities with my friends”

“Rec sports and activities allow me a break from the rigors of my day”

- Emma O’Rourke-Powell
  President of the Associated Students of Management (ASM)
Farah Sevareid, a second-year genetics and genomics major who serves as the Athletics Chair for her sorority, Kappa Kappa Gamma, explained why she views the addition of different leagues as a positive change.

“Often competitiveness from just wanting to win can cause players to act aggressively, so with the added awards and playoffs, players may become more eager and desperate to win,” Sevareid said. “It was smart of UC Davis to add a recreational team without playoffs so beginners or [...] people who do not like competition can play peacefully.”
COVID-19 Response

- Developed 3 new virtual activities to support students during Spring quarter
- Aggies at Home Esports competition hosted games from League of Legends to Rocket League
- Aggies at Home Virtual Fun Run hosted races from 5K to Full Marathon in individual and team competitions
- Aggies at Home Trivia Competition hosted 8 trivia nights with categories from sports, science, to UC Davis general knowledge
- Participants and winners earned champ shirts and race medals
- 403 teams, 679 participants, 376 unique users
1,783 Student athletes
88 unique grad students

35 Student employees

39 Clubs

1 Full-time staff
“I felt like a little fish in a big pond. When I joined the club softball team, I found a close-knit community and lifelong friends. With my team, I began playing rec sports and realized the benefits and positive experiences this program provides for the UC Davis community.

I am so thankful that I got involved in Campus Rec my first year at Davis and encourage all students to do the same!” - Hannah Sarlatte, Sport Club Athlete
Response to COVID-19

Sport Clubs will be hosting its first ever Virtual Recruitment Week, running from October 5 – October 9. The event is in response to the cancellation of Campus Rec's in-person "How Do You Rec?" event that happens throughout orientation and the transition to a virtual orientation. Many of our clubs heavily relied on this event for their club's recruitment as they typically see thousands of incoming students throughout the summer. We want to support our clubs' efforts to recruit as much as possible, even in these times, so we are providing them with a space and opportunity to connect with new students like usual and continue to grow their club.
Points of Pride
- Complete pivot to virtual recreation in one week
- Positive impact of Aggies at Home
- Student and staff development
- Focus on Emotional, Physical & Mental Wellness
- Positions on National Boards and Industry Leaders

Students that participate in Campus Recreation programs and use our facilities are 288% more likely to enroll in classes the following academic year.

Participating in Campus Recreation programs reduces my stress:
- 90% Strongly Agree or Agree
- 8% Neutral
- 2% Disagreed or Strongly Disagreed

Involvement with Campus Rec provides me with a sense of belonging:
- 78% strongly agree or agree
- 17% neutral
- 5% disagreed
<table>
<thead>
<tr>
<th>Student Employees</th>
<th></th>
<th>Invested in Student Payroll</th>
<th>Invested from FACE/LEAP</th>
</tr>
</thead>
<tbody>
<tr>
<td>697</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$1.46M</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$891,218</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>