

The logo is centered within a large white circle that has a thick yellow border. The background of the entire image is a solid dark blue color. The text 'UC DAVIS' is in a bold, yellow, sans-serif font. A thin yellow horizontal line is positioned directly below 'UC DAVIS'. Below this line, the words 'CAMPUS RECREATION' are written in a bold, dark blue, sans-serif font.

**UC DAVIS**  
**CAMPUS RECREATION**

**Department of Campus Recreation  
Organizational Chart**

Associate Vice  
Chancellor, SA  
**Cory Vu**

Director,  
RECREATION  
**Deb Johnson**

Admin. Coordinator  
CAMPUS RECREATION  
**Sanne Fettinger**

Associate Director  
CAMPUS RECREATION  
**Andy Ramirez**

Associate Director  
CAMPUS RECREATION  
**Jeff Heiser**

Assistant Director  
MEMBER SERVICES  
**Tyler Scudero**

Assistant Director  
LIVING WELL  
**Reed Phinisey**

Coordinator  
EQUESTRIAN CENTER  
**Holly Fox**

Assistant Director  
CRAFT CENTER  
**Jared Tolla**

Coordinator  
SPORTS CLUBS  
**Angie Adame**

Asst Director  
BAND  
**Garrett Rigsby**

Coordinator  
YOUTH PROGRAM  
**TBD**

Assistant Director  
OUTDOOR ADVENTURES  
**Beck Van Horsen**

Coordinator  
MEMBER SERVICES  
**Deja'Nay Gilliam**

Coordinator  
LIVING WELL  
**Kayleigh Rohrbach**

Coordinator  
EQUESTRIAN CENTER  
**Meg Drescher**

Coordinator  
REC SPORTS  
**Ben Dao**

Coordinator  
BAND  
**Bradley Sparks**

Coordinator  
AQUATICS  
**Andrew Rooney**

Academic Trip &  
Training Coordinator,  
OUTDOOR ADVENTURES  
**Vacant**

Coordinator  
MEMBER SERVICES  
**Stephanie Fung**

WorkStrong & Living  
Well Coordinator  
CONTRACT (100%)  
**Nicole J. Cartwright**

Animal Technician  
EQUESTRIAN CENTER  
**Fernando Solorio**

Athletic Trainer  
**Shannan Rowe**

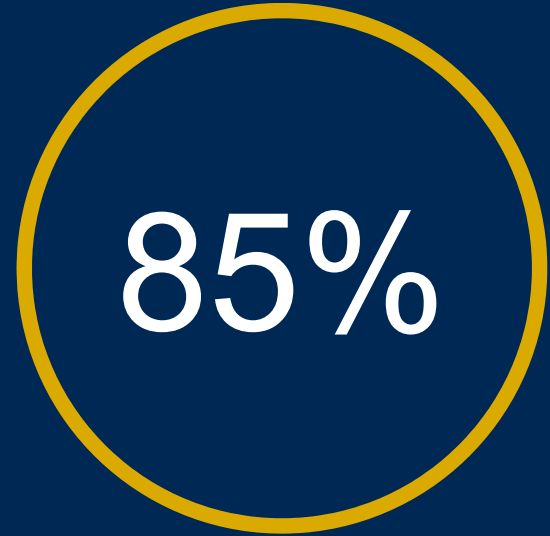
Animal Technician  
EQUESTRIAN  
CENTER  
**Manuel Duenas**

Animal Technician  
EQUESTRIAN  
CENTER  
**Rafael Miranda**

Functional Titles  
9/22/2020



Minimum Wage  
increasing to \$15 in  
January  
7% increase



Increase in Utility  
and Custodial  
Charges



Net contribution to reserves for FY 19/20 is budgeted to be **\$108,496** to contribute to **turf replacement** at **Dairy Field**







**ARC**





767,558

Recreation users

175

student employees

122

open hours per week

3

full-time  
administrative  
staff

**UCDAVIS**  
CAMPUS RECREATION



# Programs and Services

- Badminton
- Basketball
- Boxing
- Cardio/Cardio Equipment
- Equipment rental offerings
- Functional Equipment
- Indoor Soccer
- Racquetball
- Squash
- Strength equipment
- Studios for (Dance and Martial Arts)
- Volleyball
- Walleyball



# Partnerships

- LiveWell (Instructional Series, Group Exercise, Personal Training, and Small Group Training)
- Rec Sports (variety of quarterly sports, paloozas, and tournaments)
- Sport Clubs practices and Games (Basketball (Women's), Judo, Rowing, Taekwondo)
- Stores (Market at the ARC)
- Student Senior Design (group was making their own equipment reservation system)







# Aquatics







2,402\*

Entry swipes  
June 1<sup>st</sup> – Oct 31<sup>st</sup>

35

student employees

77\*\*

open hours per week

1

full-time  
administrative  
staff

\* COVID Lap Swimming Restrictions

\*\* Off season (Lap only swim) 61 hours per week

**UC DAVIS**  
CAMPUS RECREATION



# Programs and Services

- Lap Swim – The only solar heated pool on campus
- Leisure Swim – Basketball Hoops, Water volleyball, Diving Board
- Aqua Fitness Classes – Water Aerobics, Zumba and conditioning classes
- Swim Lessons – Offered to both Children and to UC Davis Students
- Lifeguard Certification – Lifeguard Certification leads to Campus Recreation
- Employment for UC Davis Students
- Study Areas with Wifi – including 7 Shaded Tables



---

# Partnerships

---

- Outdoor Adventures- Kayak Rolling, Slacklining
- Registered Student Organizations – Swim Club, Scuba Diving Club
- Sport Clubs/Rec Sports- Triathlon/Water Polo Practice Times
- Living Well – Water Aerobics, Zumba and Conditioning Classes
- Special Olympics- Lifeguarding
- ICA- Football & Soccer Team Practices
- Youth Programs – Available all summer for Aggie Swim, Junior Lifeguarding and Tube Water Polo





**Craft Center**



## Programs and Services

- In-Person Studio Use
- Virtual Programs in Ceramics, Drawing, Felting
- Video Tutorials on Soap-making, Felting, Drawing, Hand Building with Clay, Sewing, Woodworking



DRAWIN' BOOTCAMP



13:04 / 52:13



UC DAVIS  
CAMPUS RECREATION





## Partnerships

- Transfer and Re-entry center-  
Pinata Making Class
- MAKER Space Partnership with  
School of Education
- PPE Production Center
- Photo shoot with Aggie Public Arts  
Committee



9,852

Swipe count  
(previous year)

8

student employees

60.5

Open  
hours/week

1

full-time staff





## Equestrian Center



# Programs and Services

- Volunteer Guardian Angel Program
- Student employment
- Hooves for Heroes Veterans Program
- Host facility for ICA women's varsity equestrian team
- Host facility for equestrian sport club teams
- Recreational Riding Lessons
- Student horse boarding



---

# Partnerships

- Athletics
  - Veterans' Center
  - Sport Clubs
  - Veterinary Medicine (unofficial)
- 



**UC DAVIS**  
CAMPUS RECREATION



8,366

participation  
swipes

85

horses on  
site

35

student  
employees

94

open hours per  
week

1.5

administrative  
staff

2.5

animal  
technicians

**UCDAVIS**  
CAMPUS RECREATION



# Facility Enhancements

- Completion and movement of Manzanita (pasture)
  - Upgraded fencing
  - Compacted and graded footing
  - New field shelter
  - New water trough
  - Installation of feeding platform
- Upgraded Arboretum Arena fencing
- Wireless high-speed internet
  - Main Barn
  - Conference trailer
  - Residence
  - Surrounding Areas





## Recreational Sports



**15,978**

Participations

**2488**

Unique Users

**125**

Student employees

**1**

Full-time staff

# Programs and Services

- Basketball
- Bowling
- Dodgeball
- Flag Football
- Outdoor/Indoor Soccer
- Ultimate Frisbee
- Cornhole
- Floor Hockey
- Volleyball
- Futsal
- Poker





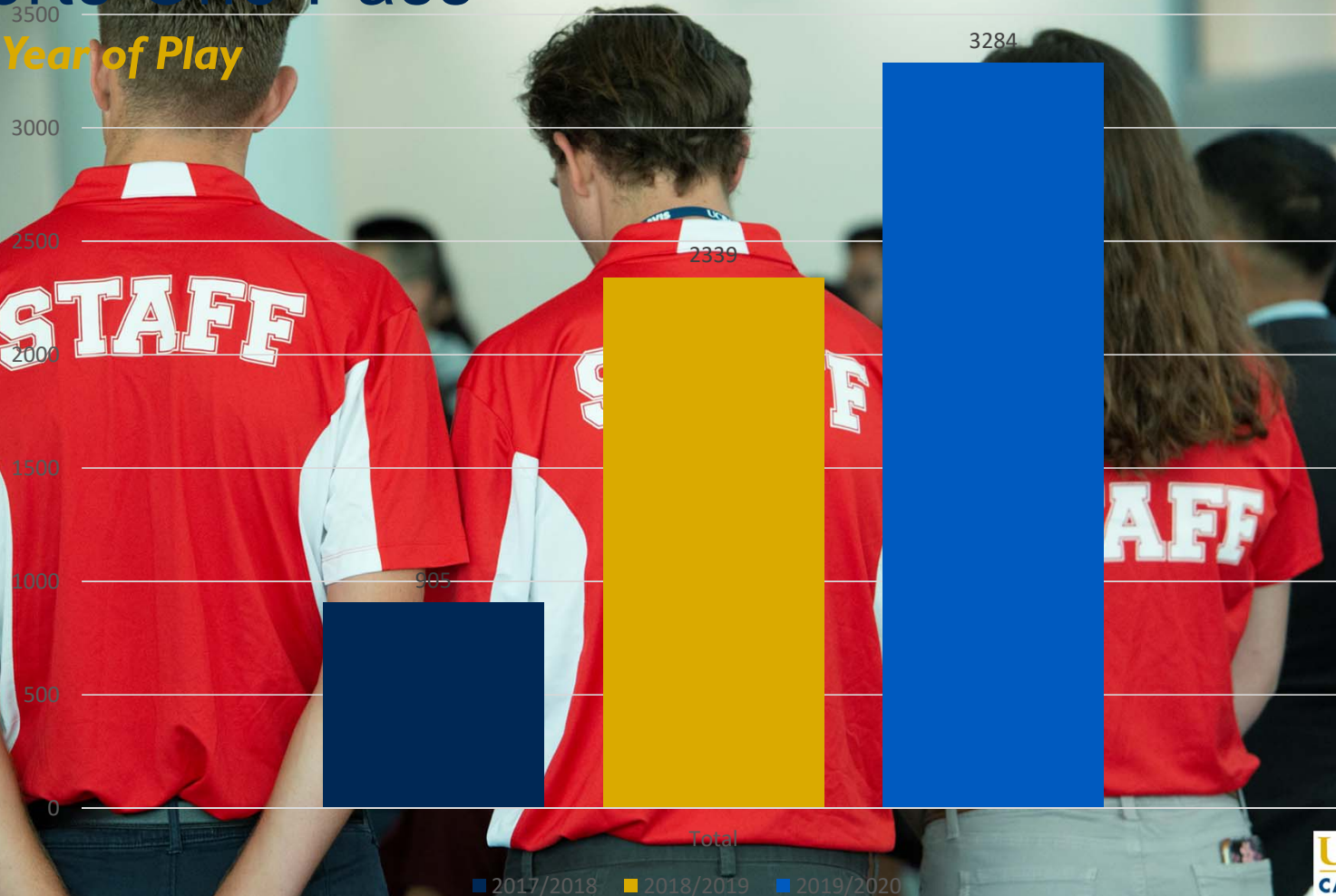
## COVID-19 Response

- Developed 3 new virtual activities to support students during Spring quarter
- Aggies at Home Esports competition hosted games from League of Legends to Rocket League
- Aggies at Home Virtual Fun Run hosted races from 5K to Full Marathon in individual and team competitions
- Aggies at Home Trivia Competition hosted 8 trivia nights with categories from sports, science, to UC Davis general knowledge
- Participants and winners earned champ shirts and race medals
- 403 teams, 679 participants, 376 unique users



# Rec Sports One Pass

*One Pass...A Year of Play*





**Sport Clubs**





1,783

student athletes

35

student employees

53

university volunteers  
(Coaches)

39

clubs

2

full-time staff



# SPORT CLUBS

Virtual Recruitment Week

Oct. 5–9



**Discover** how finding your community in Sport Clubs can add to **your campus experience.**

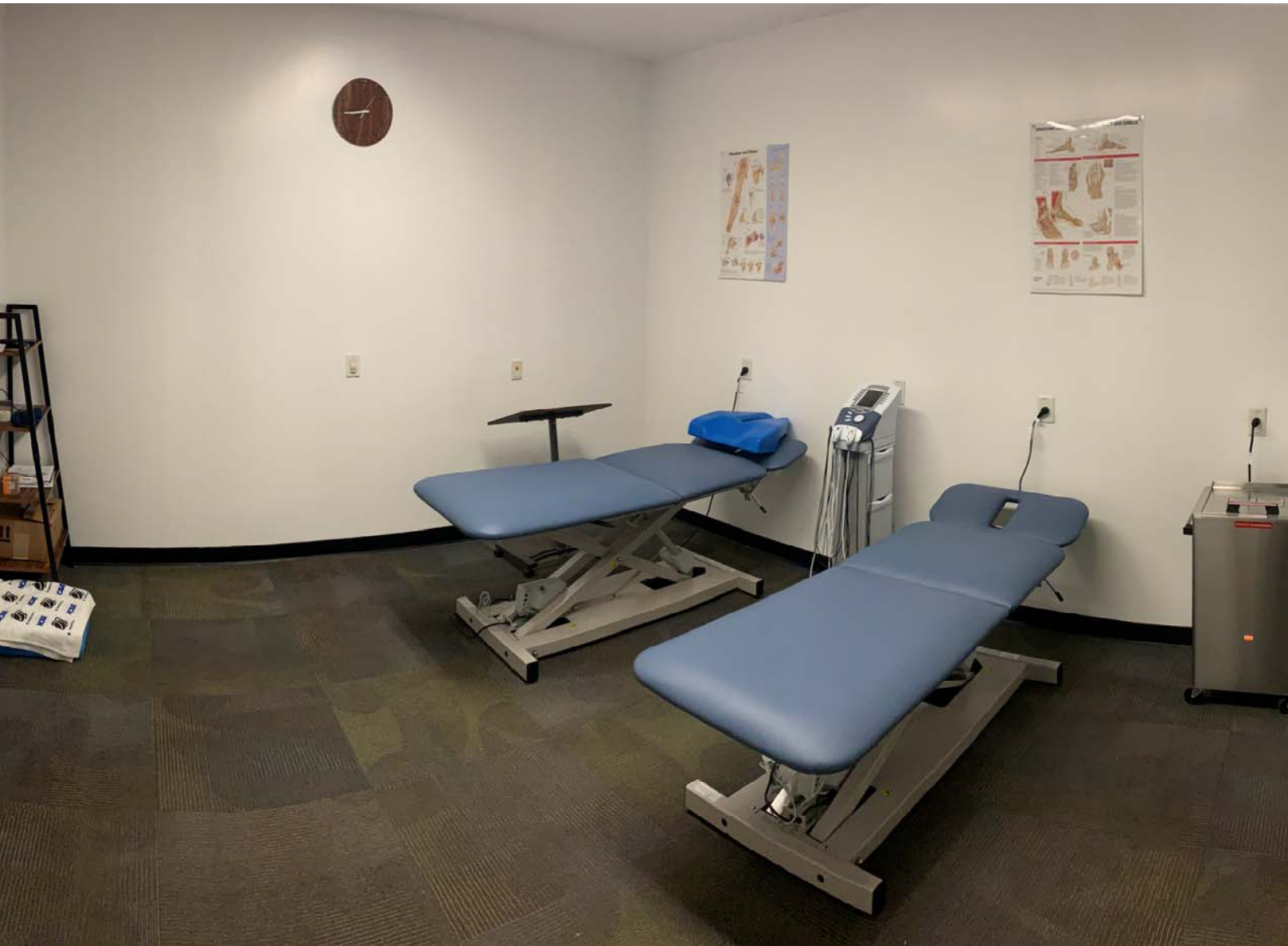
SCAN ME



for schedules and more info

**UCDAVIS**  
CAMPUS RECREATION  
Rec Sports

COME AS YOU ARE



**Athletic  
Training**



**153**

Injury evaluations

**509**

baseline concussion tests

**258**

treatments

**36**

concussions

**10**

patients seen/treated per day on average

**1**

full-time athletic trainer

# Last year's feedback

- Website updated by September
- Sports medicine internship with ICA
  - Per-diem budget for contracted AT services
- Increased marketing efforts
  - First-year Resource Fair
  - Transfer Student Fair
  - Virtual Summer Orientation
  - Aggie 101
  - LED displays on campus
  - Campus Rec Newsletter
  - Student Housing Weekly newsletter
  - Virtual Sport Club Recruitment Week
- First Year Seminar- First Year Aggie Connection
- Fusion and Fusion IM has created a one stop shop for our participants.



Campus Recreation		
Campus Based Fees: SASI		
	2019-20	2020-21
	Actuals	Budget
<b>Annual Fees</b>		
SASI Fee	\$ 37.34	\$ 37.34
<b>Annual Revenue</b>		
SASI Income	1,211,103	1,195,634
Total Fee Revenue	1,211,103	1,195,634
<b>Total Revenue</b>	<b>1,211,103</b>	<b>1,195,634</b>
<b>Annual Expense</b>		
<b>Salaries &amp; Benefits</b>		
Career Staff (Including Benefits)	607,410	626,107
Student/Gen Staff (Including Benefits)	244,141	261,765
Total Salaries and Benefits	851,551	887,872
<b>Supplies &amp; Services</b>		
Campus Rec Programs	8,848	9,756
Admin, Finance, HR	1,240	1,578
Building Operations	97,293	187,933
Total Operating Expenses	107,381	199,267
<b>Total Expense</b>	<b>958,932</b>	<b>1,087,139</b>
<b>Net Contribution to Reserve</b>	<b>252,171</b>	<b>108,495</b>
<b>Beginning Carryforward Reserve</b>	<b>\$656,050</b>	<b>\$695,402</b>
<b>Add: Net Contribution</b>	<b>252,171</b>	<b>108,495</b>
<b>Less: Other Expenses:</b>		
Equipment New/Replacement	(107,703)	-
Maintenance	(105,116)	-
<b>Total Other Expenses</b>	<b>(212,819)</b>	<b>-</b>
Net Change to Reserve	39,352	-
<b>Ending Carryforward Reserve</b>	<b>\$695,402</b>	<b>\$803,897</b>

# BUDGET ALLOCATION

SASI Allocation Data:

**\$108,495 Reserves for Dairy Field Turf Replacement**

The logo is centered within a large white circle that has a thick yellow border. The background of the entire image is a solid dark blue color. The text 'UC DAVIS' is in a bold, yellow, sans-serif font. A thin yellow horizontal line is positioned directly below 'UC DAVIS'. Below this line, the words 'CAMPUS RECREATION' are written in a bold, dark blue, sans-serif font.

**UC DAVIS**  
**CAMPUS RECREATION**