

# Unitrans

## Service and Program Update



Council on Student Affairs and Fees  
Campus Expansion Initiative  
January 10, 2020

# Who we are

- › Started over 50 years ago by ASUCD
- › Continues to be operated by ASUCD
- › Over 225 UCD undergraduate employees supported by 20 career staff
- › Funding partnership between ASUCD and City of Davis
- › Best of town & gown relationship



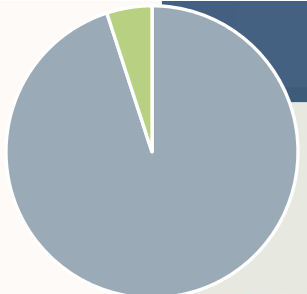
# 22,000 daily riders!



**\$70**/hr  
Lowest cost per hour in CA

**51** passengers/hr  
3rd highest in CA

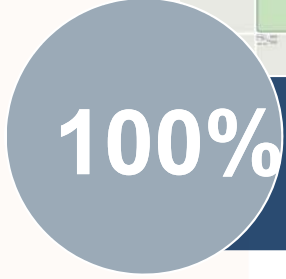
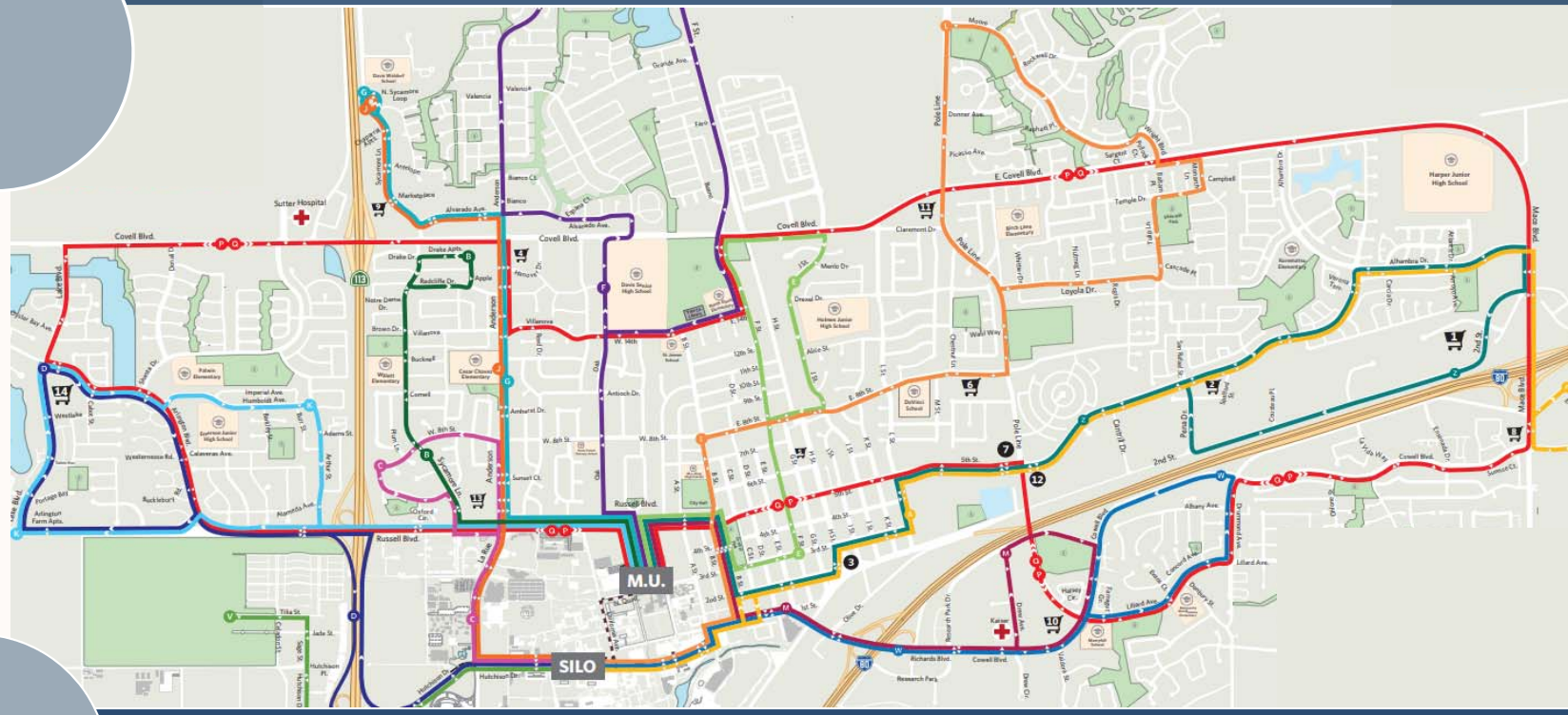
95% of all residents within 5-10 minute walk of Unitrans



17 routes

48 buses

360 days/year



100% of all undergraduate housing concentrations within five minute walk of Unitrans



## FY2019 Capital Program

- › Fleet Replacement
  - 2 new modern double deck buses in 2018 - \$2 million
  - 2 cutaway vehicle replacement - \$260,000
- › Fueling station rehabilitation - \$1.2 million
- › Electric bus program facility improvements engineering
- › CEI Usage as matching funds
  - \$625,000 used



# FY2020 and Beyond



- › Fleet Replacement
  - 5 new single deck buses - \$3 million
- › Bus Rehabilitation
  - Rehabilitate/replace engines on 13 buses - \$2 million
- › Electric bus program facility improvements
  - Engineering underway, construction expected in Summer/Fall 2020
  - \$4-5 million
- › Electric Bus Purchase
  - Up to 14 buses in FY2021-23 for \$10-\$14 million total
- › Bus stop improvement program
  - Replacement of 20 of 40 old plexiglass shelters - \$175,000
  - 2<sup>nd</sup> phase in FY2021



## 10 Year Capital Program

- › Unitrans prepares multi-year capital programs as a condition for receiving federal and regional grant funding
- › Major categories of capital projects include:
  - Bus replacement
  - Electric bus infrastructure
  - Passenger facility improvements
- › \$55 million 10-year program ~ 40% unfunded
- › Current CEI Balance ~\$2 Million
- › **Large unfunded capital need**, future grant successes in question under new Federal administration

**Thank You!**

