Who we are

› Started over 50 years ago by ASUCD
› Continues to be operated by ASUCD
› Over 225 UCD undergraduate employees supported by 20 career staff
› Funding partnership between ASUCD and City of Davis
› Best of town & gown relationship
22,000 daily riders!

1 in 3 undergrads living off campus use Unitrans for their daily commute

90% of daily Unitrans customers are undergraduates with 80% identifying as a minority

$70/hr Lowest cost per hour in CA

51,000 passengers/hour 3rd highest in CA

Sources: UCD Campus Travel Survey 2018; Unitrans Passenger Survey 2018
95% of all residents within 5-10 minute walk of Unitrans

17 routes
48 buses
360 days/year

100% of all undergraduate housing concentrations within five minute walk of Unitrans

Source: US Census data
FY2019 Capital Program

› Fleet Replacement
  – 2 new modern double deck buses in 2018 - $2 million
  – 2 cutaway vehicle replacement - $260,000

› Fueling station rehabilitation - $1.2 million

› Electric bus program facility improvements engineering

› CEI Usage as matching funds
  – $625,000 used
FY2020 and Beyond

› Fleet Replacement
  – 5 new single deck buses - $3 million

› Bus Rehabilitation
  – Rehabilitate/replace engines on 13 buses - $2 million

› Electric bus program facility improvements
  – Engineering underway, construction expected in Summer/Fall 2020
  – $4-5 million

› Electric Bus Purchase
  – Up to 14 buses in FY2021-23 for $10-$14 million total

› Bus stop improvement program
  – Replacement of 20 of 40 old plexiglass shelters - $175,000
  – 2nd phase in FY2021
10 Year Capital Program

› Unitrans prepares multi-year capital programs as a condition for receiving federal and regional grant funding

› Major categories of capital projects include:
  – Bus replacement
  – Electric bus infrastructure
  – Passenger facility improvements

› $55 million 10-year program ~ 40% unfunded

› Current CEI Balance ~$2 Million

› **Large unfunded capital need**, future grant successes in question under new Federal administration
Thank You!