



ASUCD Fee

Winter 2025 update

Business Manager: Greg Ortiz
Controller: Mostafa Rasheed

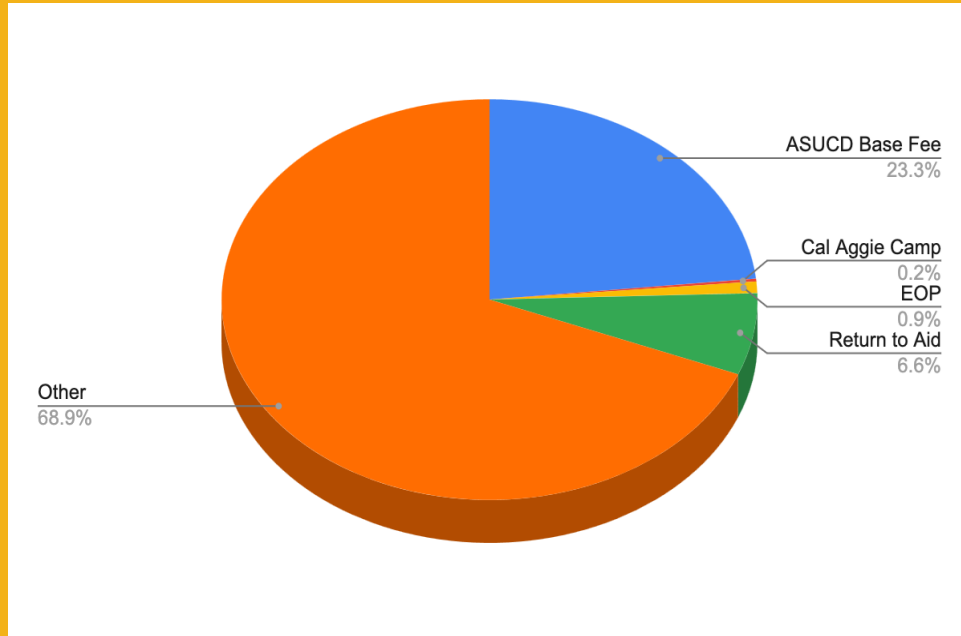
ASUCD Redefined

asucd



Aggie
Studios

ASUCD Fee and Funding Sources

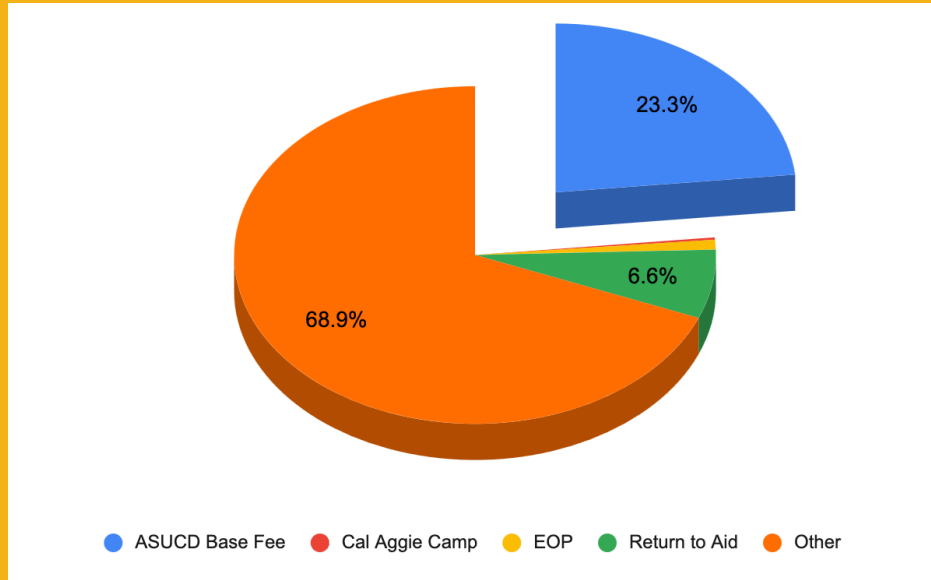


ASUCD Base Fee	\$5,132,000
Cal Aggie Camp	\$51,000
EOP	\$204,000
Return to Aid	\$1,452,000
Other	\$15,161,000

ASUCD overall operating budget

~\$22M

Focus on ASUCD Base Fee



For every \$1
contributed to the
ASUCD base fee the
ROI is \$3.31*
in services,
programming,
operations,
scholarships, jobs
experience and more

*excluding Unitrans Fee and CoHo &
Unitrans CEI fee

ASUCD Fee Overview



Background and purpose for ASUCD fee only portion

- Approved in 1933, 1946, 1974, 1979, 2020
 - 1933-1979 support operational expenses and one time capital expenditures during this time period
 - 2020 support ASUCD operations, increase funding for cultural days, CFC, move student employees to hourly wages, funding for the CA Aggie
 - Supports hourly wages and expenses primarily for not commercial units



Overview of ASUCD Revenue and Expenses

	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25 Projected
Sources		COVID	HERF			
ASUCD Fee	\$782,981	\$2,545,956	\$3,319,852	\$3,922,210	\$4,602,539	\$5,132,000
Uses						
Sal & Ben + Operations	\$729,651	\$16,616	\$256,395	\$5,190,535	\$865,385	\$5,100,000
Net	\$53,330	\$2,529,340	\$3,063,457*	(\$1,268,325)	\$3,733,154	\$32,000

*recovered \$2M in Higher Education Relief Funding (HERF)

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- FY 22-23 used ASUCD Reserves to fill deficit
- FY 23-24 salary and benefits were charged to wrong account. Was billed on aux fee vs. ASUCD Fee
- FY 24-25 moving all salary, benefits and operational costs to ASUCD Fee

Summer & Fall 2024



DONATIONS FOR CITATIONS

Have a parking citation or invoice?
Donate qualified items to the **ASUCD Pantry**
instead of paying.



5,000 students attended
Sunset Fest



Expanded The Pantry 3x
its original footprint



Rented 300+ garden
plots over 5 acres

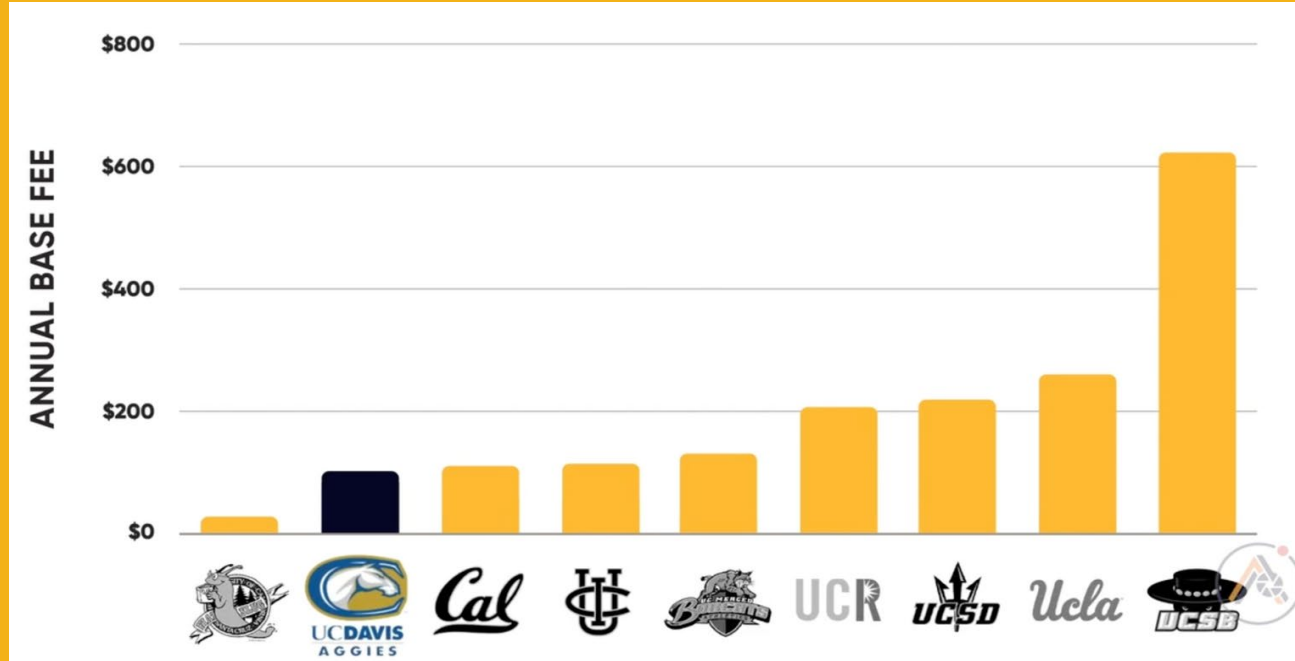


Added a Fall Housing
Fair for renewal period



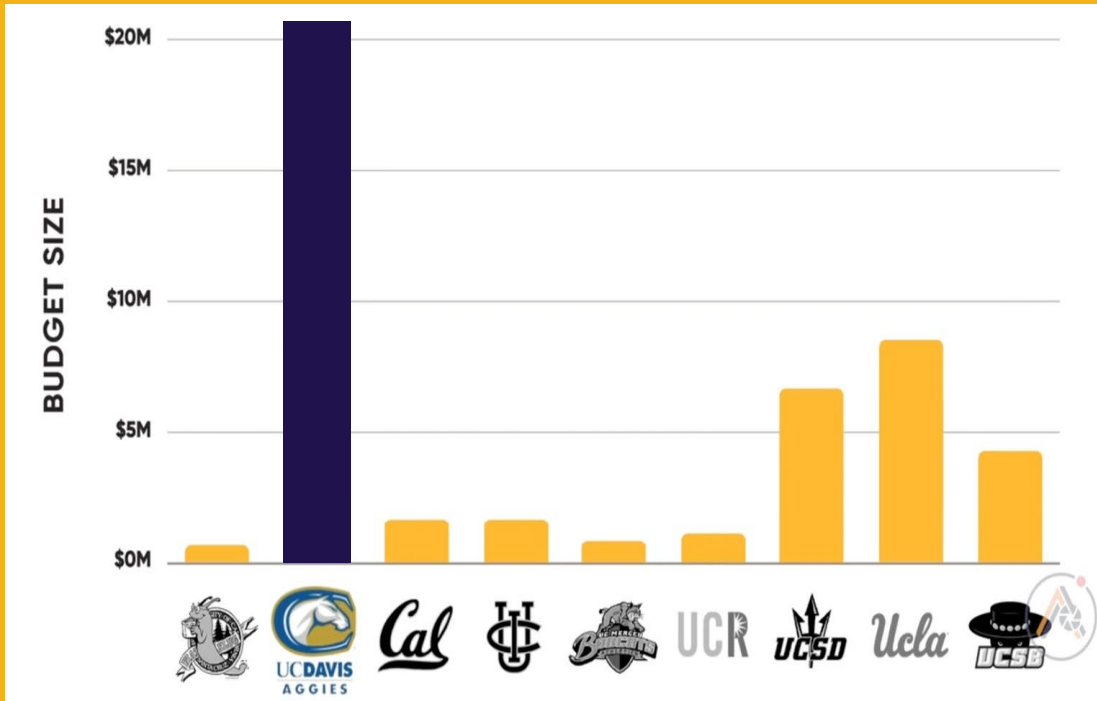
Launched Moovin Moo-seum

Peer Comparison Associated Student Fees



In 2024-25 among UC Student Associations ASUCD has one of lowest association fees

Peer Comparison - Operating budget



- Among UC Student Associations ASUCD supports more student jobs, opportunities, services across more areas than other other UC.
- ASUCD provides nearly 2000 hourly student jobs. All peer institutions combined provide nearly 400 stipend positions.
- ASUCD is providing professional development, leadership development and applied skills that compliment what they are learning in the classroom

ASUCD Fee impact

3522 Applications for 650 vacancies.

July '24 - mid-January '25

**Starting salary \$17.50/hr
Supervisors - \$23.00/hr**

ASUCD hourly wages in Jan. '25

Nearly 1,250 undergraduate positions with 11 career staff

Student jobs and support

**200% to Club Finance Council
300% to Cultural Days funding
780% to The Pantry
900% to Mental Health Initiative**

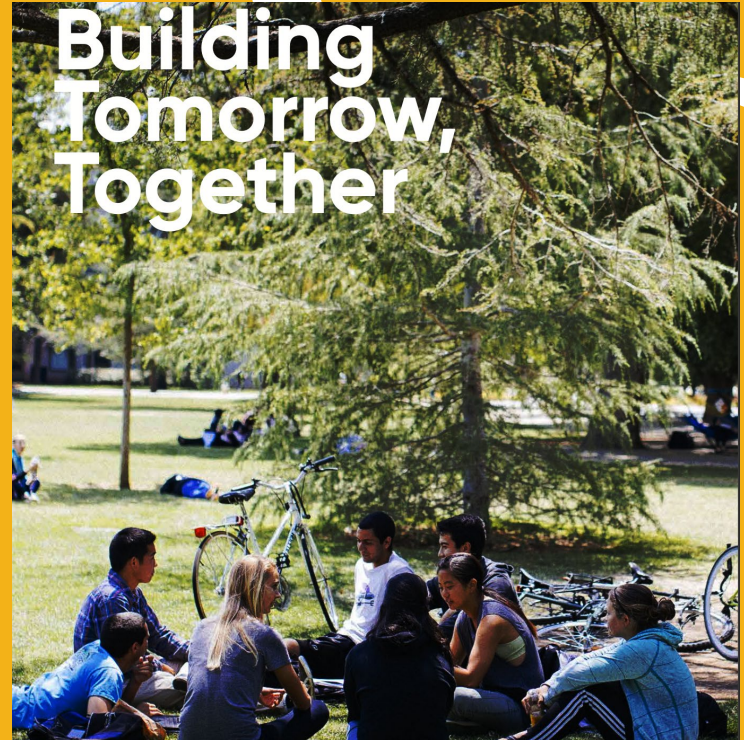
Increase in funding since 2020

On campus jobs with flexible shifts/hours

Creates community & sense belonging which is leads to academic success

ASUCD Future Goals

- Expand funding/partnership with Club Finance Council
- Expand funding for Cal Aggie Camp
- Expand funding to Cross Cultural Center signature events such as Black Family Day, Powwow, Light Festival, & La Gran Tardeada
- Expand grants opportunities - ex. Aggie Aid, Aggie Housing & Mental Health
- Support Coffee House Renovation - \$2.7M
- One-time capital investments
- Student Development funds and inclusive fellowships
- Expand partnerships - ex. Aggie House, Career Center & IT



Where can you find ASUCD?



Thank you!

The entire ASUCD budget can be found at asucd.ucdavis.edu/budget

