



**AGGIE**  
*House*

# ABOUT US

- **UC Davis RSO** creating a transitional housing shelter in Davis for students facing housing insecurity.
- Goal opening date of **Fall 2021**.
- Modeled after **Bruin Shelter @ UCLA & Trojan Shelter @ USC**





# Student Housing Insecurity

*Data from the ASUCD-GSA Housing Affordability and Insecurity Survey 2017-2018*

18% of UC Davis students surveyed experienced some form of housing insecurity.

7% of UC Davis students surveyed experienced homelessness.

UC GPA is highest for students who do not experience food or housing insecurity and lowest for those who do.

# HOW CAN WE HELP?

Shelter **40+** students annually

Provide **4,320** meals to shelter residents annually

Provide **288** hours of case management to at-risk students annually





# OUR GOALS



1

Provide Aggie House residents with shelter, food, case management services, permanent housing assistance, and community.

2

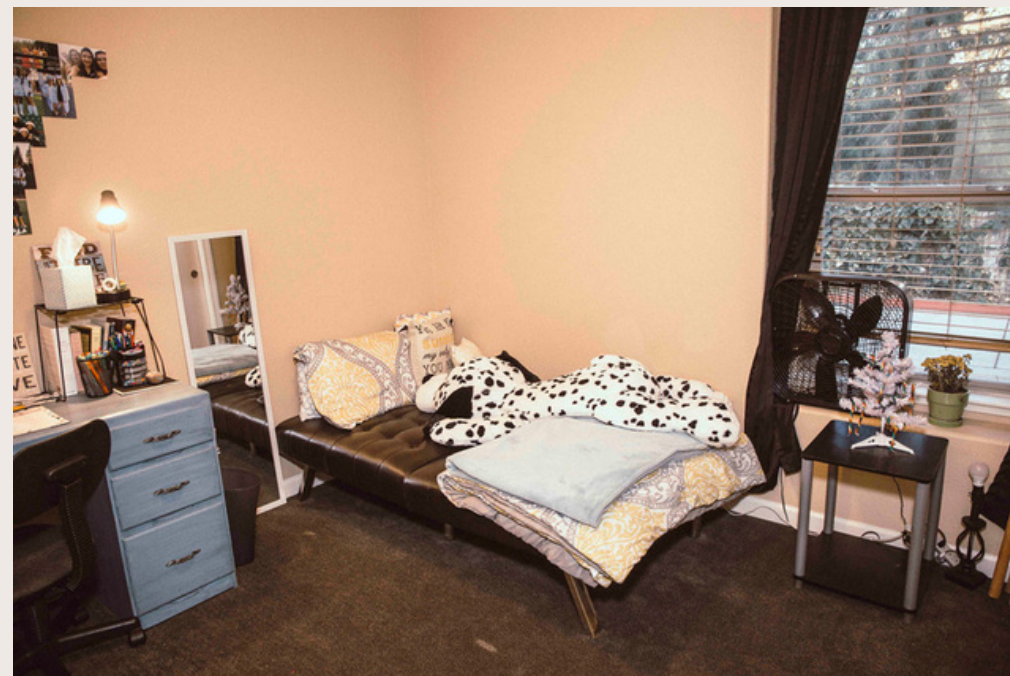
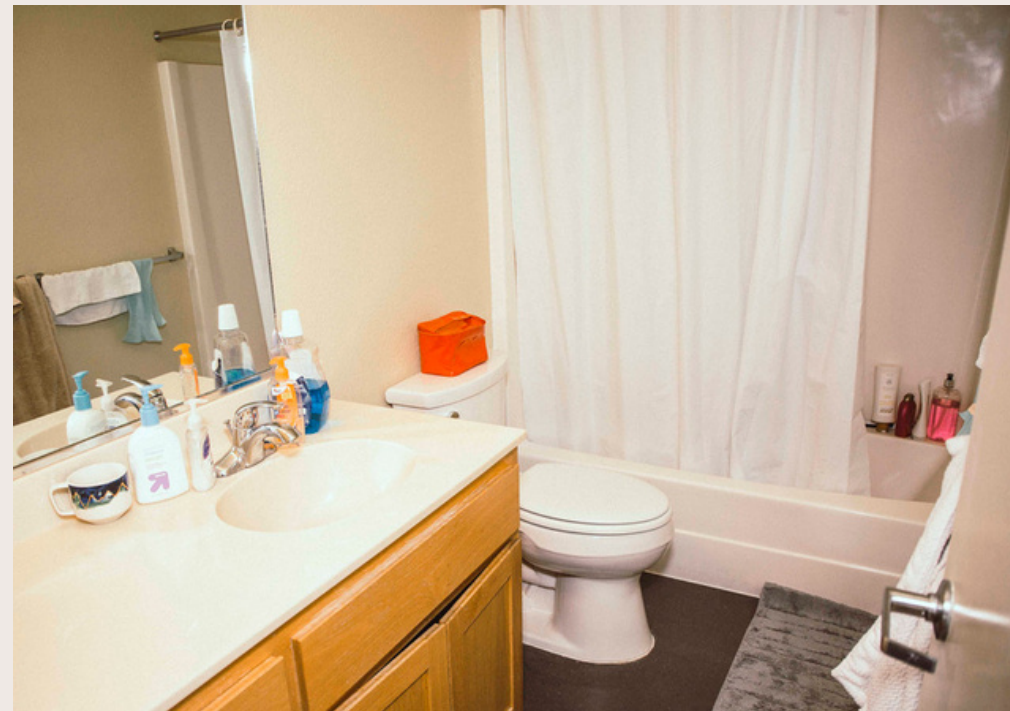
Empower and equip student volunteers to become leaders in social justice.

3

Serve as an open source model for future student-run shelters.



# OUR FACILITY





# HOUSE LOGISTICS

- 6 bedroom, 3 bathroom townhouse
- 10 resident capacity.
- Stay for up to 1 quarter (11 weeks)
- Open daily 7:00pm - 8:30am plus all-day on weekends



Photo Credit: Bruin Shelter



# PARTNERSHIPS

- **UC Davis affiliates:** Aggie Compass Basic Needs Center, ASUCD, GSA, ASUCD Food Pantry.
- **External partners:** CA House, Bruin Shelter, Trojan Shelter.
- **Students 4 Students:**
  - Liability insurance.
  - Financial account for funds and rent.
  - Additional grant opportunities.
  - Case management resources.





# THE 4-PRONGED MODEL

## Basic Needs

**1) Shelter** - a safe place to stay.

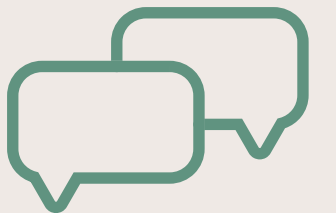


**2) Food** - breakfast & dinner daily.

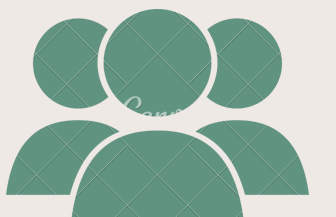


**3) Case management**

- Medical case management
- Social case management



**4) Community** - Productivity Hours, communal dinners, and caring student-volunteers.



# THE RESIDENT PROCESS



Application and Interview  
conducted by case  
management team

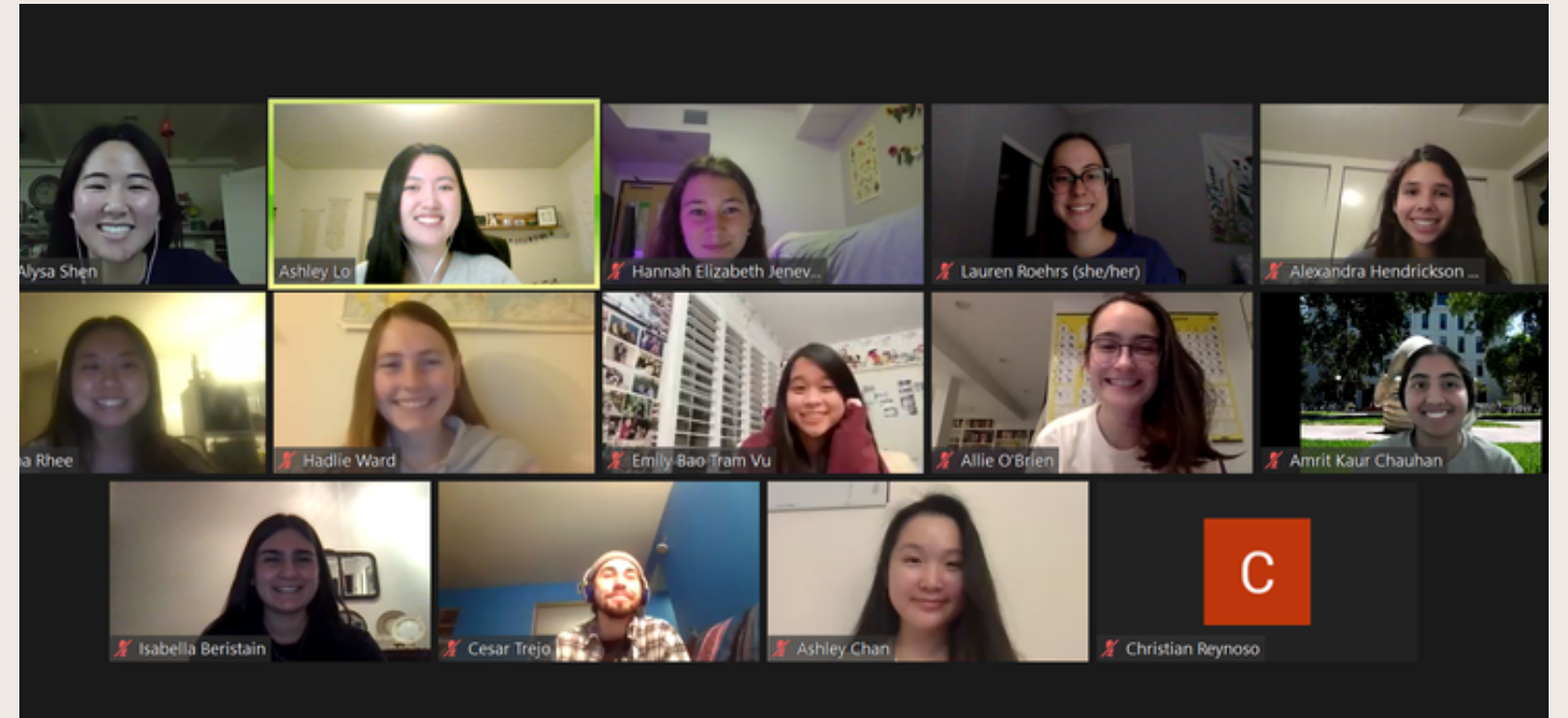
Case management, food  
and housing security,  
productivity hours

Finding secure housing,  
Follow Up Basic Needs  
Assessment Survey



# STUDENT VOLUNTEERS

- 45 student volunteers currently, hoping to reach 60–70 by opening.
- Executive Board + Director Board.
- Volunteers will sign-up for overnight shifts at the shelter in pairs 2–3 times per quarter.
  - Unlock the shelter.
  - Help prepare meals.
  - Maintain the shelter space.
  - Ensure that Aggie House is a safe & inclusive environment.





# ESTIMATED EXPENSES

Rent.....	\$50,000
Groceries.....	\$19,000
Furniture.....	\$2,000
Cleaning Supplies	\$1,000
<b>First Year Expenses:</b>	<b>\$72,000</b>

# FUNDING SOURCES

UC Innovations Grant.....	\$50,000
Student Programming....	\$25,475
Community Fundraising..	\$10,000

**First year goal: \$80,000**

## Future Years:

UCD CSI Grants.....	\$2,000
Students4Students.....	\$10,000

\*These amounts are subject to change annually.  
\*We will provide updates as we receive funding throughout the year.



# COVID CONTINGENCY PLANS



1

Open at half capacity (5-6 residents)



2

Hire live-in volunteer(s)



3

Delay opening (i.e. to winter)



Thank you

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