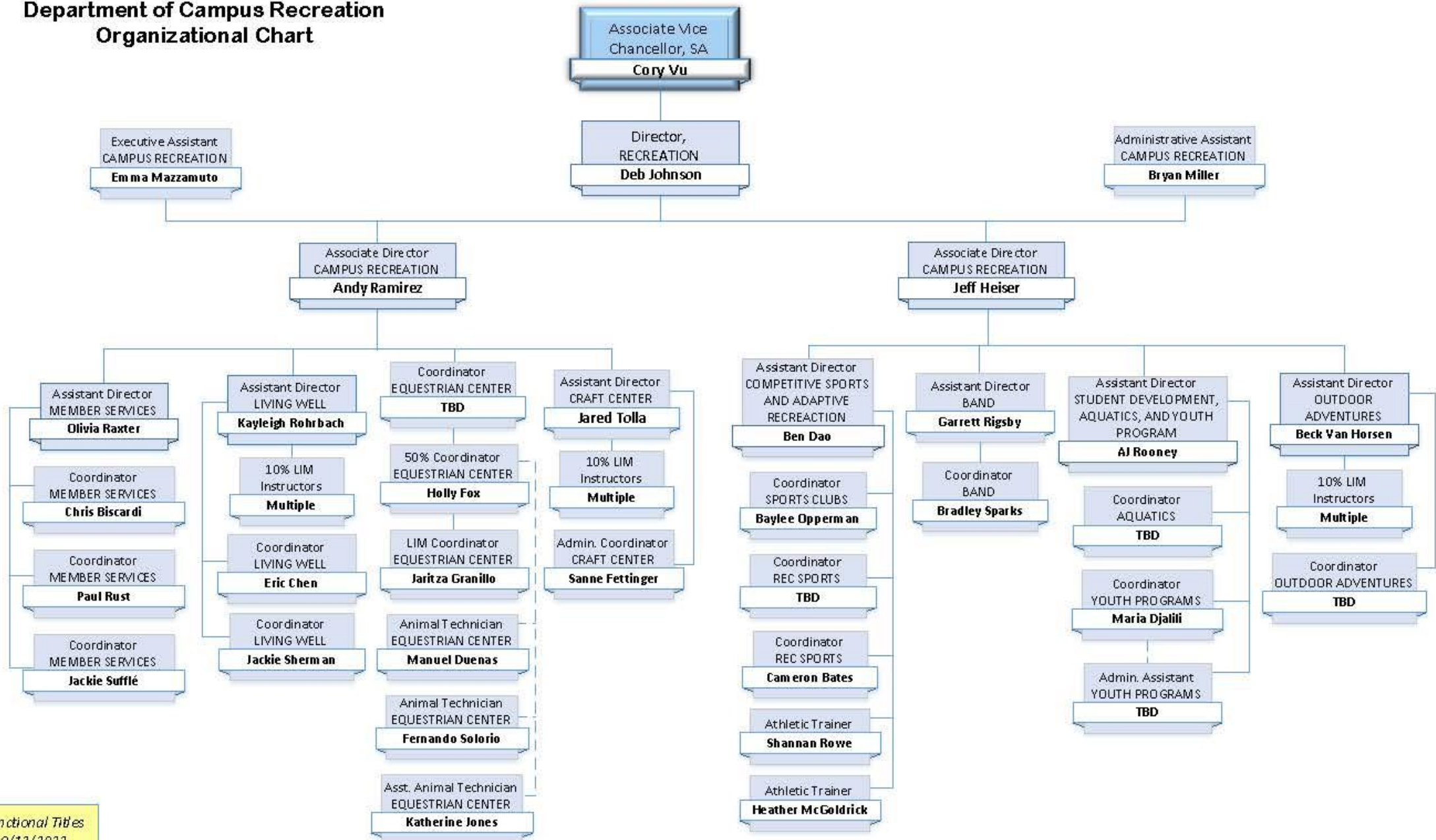


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CAMPUS RECREATION

Department of Campus Recreation Organizational Chart



Functional Titles
9/13/2022




Campus Recreation
Reduces Stress



Sense of Belonging



Member Services



September 1, 2021 - October 28, 2021

- 113,505 Student Access
- 14,090 Faculty/Staff/Community Access
- 127,595 Total Swipes

September 1, 2022 - October 28, 2022

- 161,814 Student Access
- 22,568 Faculty/Staff/Community Access
- 184,382 Total Swipes


Programs and Services

- Badminton
- Basketball
- Boxing
- Cardio Equipment
- Equipment rental offerings
- Functional Equipment
- Indoor Track
- Racquetball
- Squash
- Table Tennis
- Strength equipment
- Studios Space (Dance and Martial Arts)
- Volleyball
- Walleyball





Aquatics



September 1, 2021 - October 28, 2021

- 8,611 Student Access
- 6,897 Faculty/Staff/Community Access
- 15,508 Total Swipes
(56% Student Swipes)

September 1, 2022 - October 28, 2022

- 19,055 Student Access
- 11,554 Faculty/Staff/Community Access
- 30,609 Total Swipes
(62% Student Swipes)

Student Participants

- 300+ Sport Club Athletes
- 120 Swim Lesson Participants
- 25 Students in Lifeguard Certification Classes
- 100+ CPR, First Aid, AED



Programs and Services

- Lap Swim – The only solar heated pool on campus
- Leisure Swim – Basketball Hoops, Water volleyball, Diving Board
- Aqua Fitness Classes – Water Aerobics, Zumba and conditioning classes
- Swim Lessons – Offered to both UC Davis Students and Youth
- Lifeguard Certification – Lifeguard Certification leads to Campus Recreation
- Employment for UC Davis Students
- Study Areas with Wifi – including 7 Shaded Tables





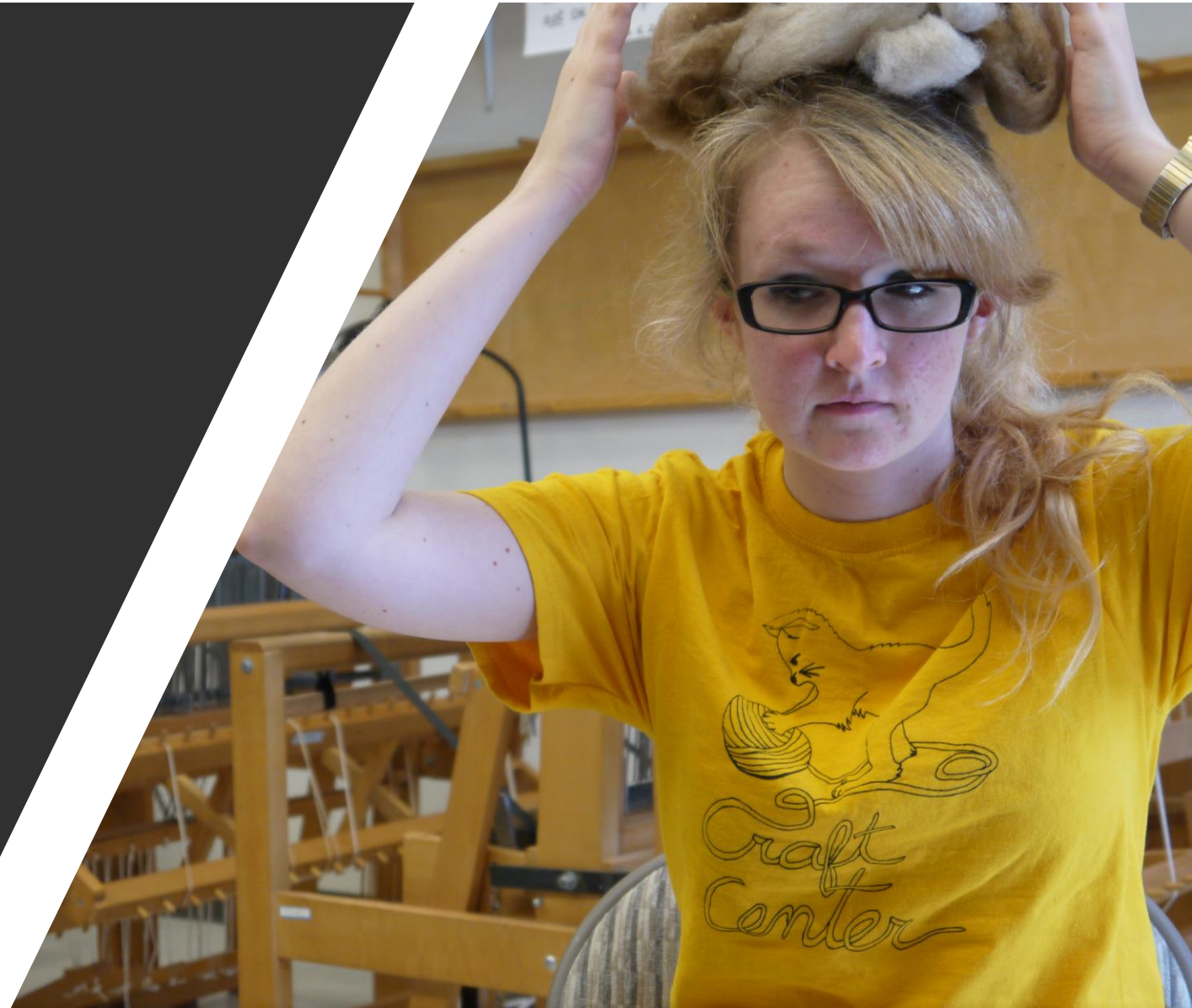
Craft Center

Fall Classes

- Sewing, weaving, spinning, crochet, knitting, fabric dyeing, and serger
- Glass: beadmaking, casting, fusing, pendants, sculpture, stained glass, marbles, and vessels
- Ceramic: hand building, wheel throwing and tiles
- Painting, drawing, photo printing, bronze sculpture, leather working, silk painting, book binding, precious metalsmithing, cyanotype, soap making, t-shirt screen printing, and lapidary
- Woodworking
- Welding

Fall Registrations

- Fall 2021 – 324 registrations
- Fall 2022 – 636 registrations
 - Classes filled 100%
- 80% student / 20% faculty, staff, community
- New model for registration





Equestrian Center

Programs and Services

- Volunteer Guardian Angel Program
- Student employment
- Hooves for Heroes Veterans Program
- Host facility for ICA women's varsity equestrian team
- Host facility for equestrian sport club teams
- Recreational Riding Lessons
- Student horse boarding



Fall 2022 Registrations

- 92 Registrations
 - All classes filled within 5 min of registration open
 - We would add classes but we want to ensure students can board at the EQC

Facility Enhancements

- Addition of premium GGT footing in Covered Arena
- Releveling of Covered Arena
- Addition of sand footing in Front Arena
- Releveling of Western Arena
 - All of these improvements create a safer and more comfortable riding space for the students and horses.





Recreation Sports



Fall Programming

- Basketball 3v3
- Bingo*
- Cornhole
- Dodgeball*
- E-Sports
- Soccer
- Ultimate Frisbee
- Water Volleyball*
- Volleyball



Fall 2022 Registrations

- 2110 Rec Sports ONE Passes Sold (1672 in Fall 2021)
- 99% Students, 1% Faculty/Staff/Student Affiliates
- 1274 Fee Waivers Granted (400 in Fall 2021)
- \$73,255 Total Sales (\$52,435 from fee waiver) [\$20,820 in Fall 2021]
- 100 Student employees (70 in Fall 2021)
- 267 Teams Registered (201 in Fall 2021)

Winter Quarter

- Badminton
- Basketball 5v5
- Bowling
- E-Sports
- Goalball*
- Indoor Soccer
- March Madness Bracket
- Poker Palooza
- Soccer 11v11
- Virtual Trivia



Spring Quarter

- 3 Point Shootout
- Basketball 3v3 Outdoors
- Beach Volleyball
- Flag Football
- Floor Ball*
- Grass Volleyball
- Soccer
- Softball
- Spelling Bee*
- Spikeball
- Tennis
- Tube Polo
- E-Sports





Sport Clubs

Sport Club Highlights

- 2010 Student Athletes (2196 in Fall 2021)
- 41 Clubs
- 116 home and away events (84 in Fall 2021)
- 215 Hours of On-Campus Practice per week (225 in Fall 2021)
- 1 Associate Director, 1 Assistant Director, 1 Sport Clubs Coordinator, 2 Athletic Trainers (3 FTE in Fall 2021)
- "Learn to Play" Archery Class



Facility Improvements

- Repaired Dairy Basketball Lights
- Replaced Howard Lights



BUDGET ALLOCATION

Expense	2021-22 Actuals	2022-23 Estimated Allocation
Student Salaries (including benefits)	253,626	422,013
Career Staff Salaries (including benefits)	644,559	704,465
Programs, Information Technology, Administration	12,280	17,892
Facility/Maintenance Expenses	96,852	117,323
Fixed Expenses (debt service)	N/A	N/A
Contribution to Reserves	263,395	15,678
Other – Reserve Uses (please list)		
Less:		
Equipment New/Replacement	35,362	35,000
Maintenance	10,471	264,000
TOTAL FEE REVENUE	1,270,712	1,277,371

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