Campus Recreation Reduces Stress

Sense of Belonging
September 1, 2021 - October 28, 2021
• 113,505 Student Access
• 14,090 Faculty/Staff/Community Access
• 127,595 Total Swipes

September 1, 2022 - October 28, 2022
• 161,814 Student Access
• 22,568 Faculty/Staff/Community Access
• 184,382 Total Swipes
Programs and Services

- Badminton
- Basketball
- Boxing
- Cardio Equipment
- Equipment rental offerings
- Functional Equipment
- Indoor Track
- Racquetball
- Squash
- Table Tennis
- Strength equipment
- Studios Space (Dance and Martial Arts)
- Volleyball
- Walleyball
September 1, 2021 - October 28, 2021

- 8,611 Student Access
- 6,897 Faculty/Staff/Community Access
- 15,508 Total Swipes
  (56% Student Swipes)

September 1, 2022 - October 28, 2022

- 19,055 Student Access
- 11,554 Faculty/Staff/Community Access
- 30,609 Total Swipes
  (62% Student Swipes)
Student Participants

- 300+ Sport Club Athletes
- 120 Swim Lesson Participants
- 25 Students in Lifeguard Certification Classes
- 100+ CPR, First Aid, AED
Programs and Services

- Lap Swim – The only solar heated pool on campus
- Leisure Swim – Basketball Hoops, Water volleyball, Diving Board
- Aqua Fitness Classes – Water Aerobics, Zumba and conditioning classes
- Swim Lessons – Offered to both UC Davis Students and Youth
- Lifeguard Certification – Lifeguard Certification leads to Campus Recreation
- Employment for UC Davis Students
- Study Areas with Wifi – including 7 Shaded Tables
Fall Classes

• Sewing, weaving, spinning, crochet, knitting, fabric dyeing, and serger
• Glass: beadmaking, casting, fusing, pendants, sculpture, stained glass, marbles, and vessels
• Ceramic: hand building, wheel throwing and tiles
• Painting, drawing, photo printing, bronze sculpture, leather working, silk painting, book binding, precious metalsmithing, cyanotype, soap making, t-shirt screen printing, and lapidary
• Woodworking
• Welding
Fall Registrations

• Fall 2021 – 324 registrations

• Fall 2022 – 636 registrations
  • Classes filled 100%

• 80% student / 20% faculty, staff, community

• New model for registration
Programs and Services

- Volunteer Guardian Angel Program
- Student employment
- Hooves for Heroes Veterans Program
- Host facility for ICA women's varsity equestrian team
- Host facility for equestrian sport club teams
- Recreational Riding Lessons
- Student horse boarding
Fall 2022 Registrations

• 92 Registrations
  • All classes filled within 5 min of registration open
  • We would add classes but we want to ensure students can board at the EQC

Facility Enhancements

• Addition of premium GGT footing in Covered Arena
• Releveling of Covered Arena
• Addition of sand footing in Front Arena
• Releveling of Western Arena
  • All of these improvements create a safer and more comfortable riding space for the students and horses.
Fall Programming

- Basketball 3v3
- Bingo*
- Cornhole
- Dodgeball*
- E-Sports
- Soccer
- Ultimate Frisbee
- Water Volleyball*
- Volleyball
Fall 2022 Registrations

• 2110 Rec Sports ONE Passes Sold (1672 in Fall 2021)
• 99% Students, 1% Faculty/Staff/Student Affiliates
• 1274 Fee Waivers Granted (400 in Fall 2021)
• $73,255 Total Sales ($52,435 from fee waiver) [$20,820 in Fall 2021]
• 100 Student employees (70 in Fall 2021)
• 267 Teams Registered (201 in Fall 2021)
Winter Quarter

• Badminton
• Basketball 5v5
• Bowling
• E-Sports
• Goalball*
• Indoor Soccer
• March Madness Bracket
• Poker Palooza
• Soccer 11v11
• Virtual Trivia
Spring Quarter

- 3 Point Shootout
- Basketball 3v3 Outdoors
- Beach Volleyball
- Flag Football
- Floor Ball*
- Grass Volleyball
- Soccer
- Softball
- Spelling Bee*
- Spikeball
- Tennis
- Tube Polo
- E-Sports
Sport Club Highlights

- 2010 Student Athletes (2196 in Fall 2021)
- 41 Clubs
- 116 home and away events (84 in Fall 2021)
- 215 Hours of On-Campus Practice per week (225 in Fall 2021)
- 1 Associate Director, 1 Assistant Director, 1 Sport Clubs Coordinator, 2 Athletic Trainers (3 FTE in Fall 2021)
- "Learn to Play" Archery Class
Facility Improvements

- Repaired Dairy Basketball Lights
- Replaced Howard Lights
# BUDGET ALLOCATION

<table>
<thead>
<tr>
<th>Expense</th>
<th>2021-22 Actuals</th>
<th>2022-23 Estimated Allocation</th>
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<tbody>
<tr>
<td>Student Salaries (including benefits)</td>
<td>253,626</td>
<td>422,013</td>
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<tr>
<td>Career Staff Salaries (including benefits)</td>
<td>644,559</td>
<td>704,465</td>
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<tr>
<td>Programs, Information Technology, Administration</td>
<td>12,280</td>
<td>17,892</td>
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<tr>
<td>Facility/Maintenance Expenses</td>
<td>96,852</td>
<td>117,323</td>
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<td>Fixed Expenses (debt service)</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Contribution to Reserves</td>
<td>263,395</td>
<td>15,678</td>
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<td>Other – Reserve Uses (please list)</td>
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<td>Less:</td>
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<tr>
<td>Less: Equipment New/Replacement Maintenance</td>
<td>35,362</td>
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<td>10,471</td>
<td>264,000</td>
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<tr>
<td>TOTAL FEE REVENUE</td>
<td>1,270,712</td>
<td>1,277,371</td>
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