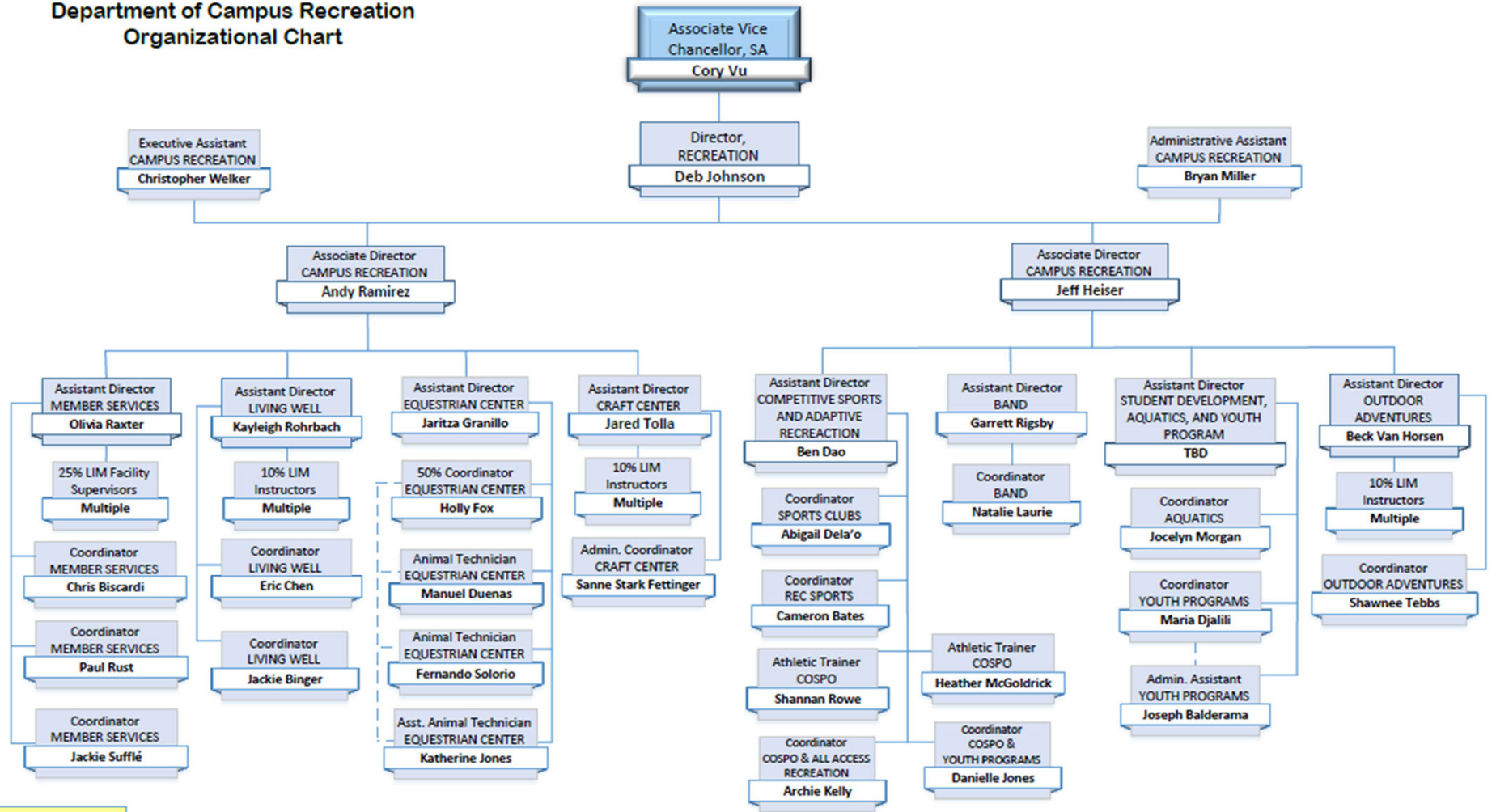


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UC DAVIS
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Department of Campus Recreation Organizational Chart



Functional Titles
8/30/2023




Campus Recreation
Reduces Stress



Sense of Belonging



**Member
Services**



**September 1, 2023 -
October 9, 2023**

- 81,564 student visits
- 16,048 non-student visits
- 97,612 total visits

**23% increase in overall visits from
September 2022-2023**


Programs and Services

- Badminton
- Pickleball
- Basketball
- Boxing
- Cardio Equipment
- Equipment rental offerings
- Functional Equipment
- Indoor Track
- Racquetball
- Squash
- Table Tennis
- Strength equipment
- Studios Space (Dance and Martial Arts)
- Volleyball
- Wallyball
- Rockwall





Aquatics



Fall 2023

- 1752 Student Access
 - 70% Undergraduate
 - 30% Graduate
- 950 Faculty/Staff/Community Access
- 2702 Total Swipes
 - 65% Student Swipes

Student Participants

- 300+ Sport Club Athletes
- 120 Swim Lesson Participants
- 25 Students in Lifeguard Certification Classes
- 100+ CPR, First Aid, AED



Programs and Services

- Lap Swim – The only solar heated pool on campus
- Leisure Swim – Basketball Hoops, Water volleyball, Diving Board
- Aqua Fitness Classes – Water Aerobics, Zumba and conditioning classes
- Swim Lessons – Offered to both UC Davis Students and Youth
- Lifeguard Certification – Lifeguard Certification leads to Campus Recreation
- Employment for UC Davis Students
- Study Areas with Wifi – including 7 Shaded Tables





Craft Center

Fall Classes

- Sewing, weaving, spinning, crochet, knitting, fabric dyeing, and serger
- Glass: beadmaking, casting, fusing, pendants, sculpture, stained glass, marbles, and vessels
- Ceramic: hand building, wheel throwing and tiles
- Painting, drawing, photo printing, bronze sculpture, leather working, silk painting, book binding, precious metalsmithing, cyanotype, soap making, t-shirt screen printing, and lapidary
- Woodworking
- Welding

Fall Registrations

- Fall 2023 – 700 registrations
- Classes filled 100%
- 85% student / 15% faculty, staff, community
- Student Priority Registration online





Equestrian Center

Programs & Services

- Volunteer Guardian Angel Program
- Student employment
- Hooves for Heroes Veterans Program
- Host facility for ICA women's varsity equestrian team
- Host facility for equestrian sport club teams
- Recreational Riding Lessons
- Student horse boarding



Fall 2023 Registrations

- 66 Registrations for Session 1
 - All classes filled within 2 min of registration open
- 50 more expected for Session 2
 - Additional sections of Guardian Angel and Horse seminars offered
- 95% of registrations were students
- 100% of boarding spots have been filled

Facility Enhancements

- Completion of premium GGT footing project in Covered Arena
 - Will create a safer and more comfortable riding space for the students and horses
- New Arena Drag for footing maintenance
 - Will significantly improve the preservation of the footing investment



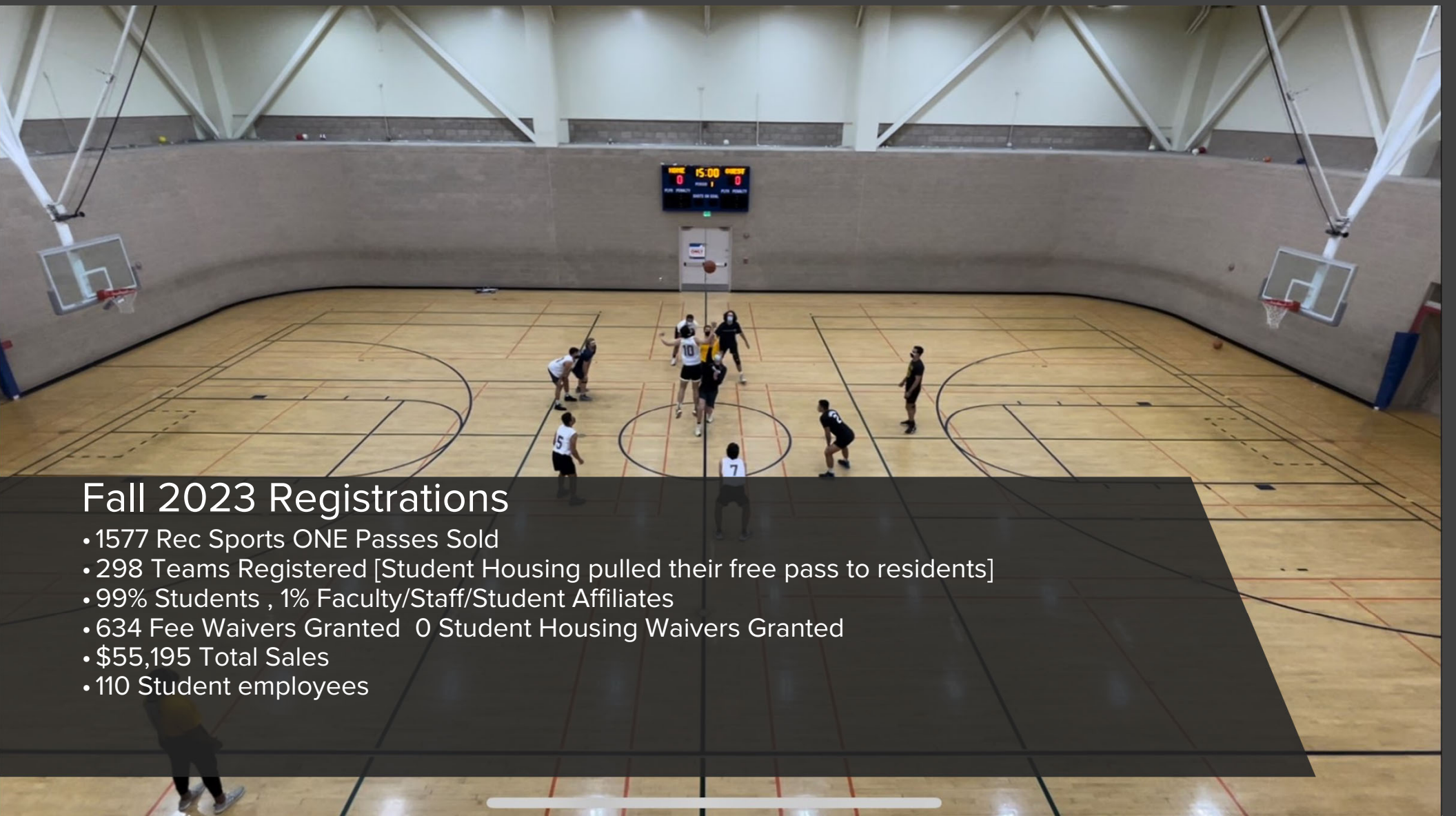


Recreation Sports



Fall Programming

- Basketball
- Cornhole
- Dodgeball
- E-Sports
 - Board Games*
 - FIFA*
 - League of Legends
 - Racing Sim*
 - Valorant
- Flag Football
- Pickleball*
- Seated Volleyball
- Soccer
- Ultimate Frisbee
- Water Volleyball



Fall 2023 Registrations

- 1577 Rec Sports ONE Passes Sold
- 298 Teams Registered [Student Housing pulled their free pass to residents]
- 99% Students , 1% Faculty/Staff/Student Affiliates
- 634 Fee Waivers Granted 0 Student Housing Waivers Granted
- \$55,195 Total Sales
- 110 Student employees

Winter Quarter

- Badminton
- Basketball Outdoor 3v3
- Bowling
- E-Sports
- Goalball
- Indoor Soccer
- Kickball*
- March Madness Bracket
- Poker Palooza
- Sit Volleyball
- Soccer 11v11
- Trivia
- Volleyball



Spring Quarter

- 3 Point Shootout
- Basketball 5v5
- Beach Volleyball
- Blind Bocce Ball*
- E-Sports
- Flag Football
- Grass Volleyball
- Soccer
- Softball
- Spelling Bee*
- Spikeball
- Tennis
- Tube Polo
- Ultimate





Sport Clubs

Sport Club Highlights

- 1434 Student Athletes, 108 received fee waivers
- 41 Competitive Clubs
- 94 home and away events
- 194 Hours of On-Campus Practice per week
- 1 Associate Director, 1 Assistant Director, 1 Sport Clubs Coordinator, 2 Competitive Sports Coordinators, 2 Athletic Trainers (4.5 FTE in Fall 2022)
- "Learn to Play" Tennis Lessons: taught by traveling club members to the public
- Aggie Points System: reward clubs for supporting each other, attending games/fundraisers, engaging in dept events
- Monthly club newsletter: highlights clubs and their accomplishments



Facility Improvements

- Replaced Hutchison Field Light bulbs
- Replaced Dairy Field Light bulbs
- Replaced Outdoor Basketball nets
- Replaced Tennis nets
- Replaced Soccer Nets at UCDH Stadium and Dairy Field



Achievements

- Women's Volleyball- D2 National Champions
- Men's Soccer- Round 4 of National Championship
- Women's Basketball- Made it to semifinals- ranked 4 of 28
- Athletic Trainer of the Year



BUDGET ALLOCATION

Expense	2022-23 Actuals	2023-24 Estimated Allocation
Student Salaries (including benefits)	\$415,532	\$417,864
Career Staff Salaries (including benefits)	\$597,607	\$727,800
Programs, Information Technology, Administration	\$8,156	\$4,865
Facility/Maintenance Expenses	\$232,928	\$404,469
Fixed Expenses (debt service)	\$0	\$0
Contribution to Reserves	\$0	\$0
Other – Reserve Uses	\$75,094	\$0
TOTAL FEE REVENUE	\$1,329,138	\$1,554,998

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