Esports at UCD

Women in Esports Boot Camp
What is the event

Part of the Club inclusion plan developed with Vice Chancellor Pablo whose goal is to help provide opportunities for underrepresented groups in Esports to participate, particularly women.

Week long

Includes Guest speakers, coaching, gaming sessions to put new skills into practice and meet new friends, team bonding activities.
Statistics

Total registered: 55

62.5% Registered to participate in-person

37.5% Registered to participate virtually

Roughly 15–20 students out of those who participated virtually participated each day. Which is close to the total registered for virtual attendance.

Roughly ~10 students out of those who signed up to participate in-person came throughout the event. Some students who signed up for in-person switched to virtual in the days leading up to the event. Several students also contacted us and confirmed they would attend in-person on certain days, but did not participate for various reasons. Main issue being timing.
Questions

*What are your other funding sources?*

--Student Affairs. We worked closely with Vice Chancellor Pablo on funding this event. Fundraisers that the club hosts at the MUGA almost every Sunday, Jersey fees and membership fees, sponsors

*If you don’t receive funding from COSAF, how will this impact your plans/program?*

--While we have some funding potential, our current budget is incredibly limited and the amount given by student affairs was a one time agreement this year, so we will be at a deficit for next year. With the rising costs of venue, and a larger expected number of attendees, solo fundraising from the club will not be enough to adequately cover the full budget or cover enough to host the event to the extent that it provides a beneficial experience for students.
The budget line for facility was blank. Was this in error or is the amount #0?

--This was a mistake. The facility/venue cost is actually detailed below

Could you provide more detail on the expected budget.

--Yes. This is the expected budget based off our event in December:

Venue:

MUGA -

Conference Room - 500 total for the week

Food: 4-5000 for food

Goodie Bags: 3000

Guest Speakers: 0