



**UC DAVIS**  
GRADUATE STUDIES

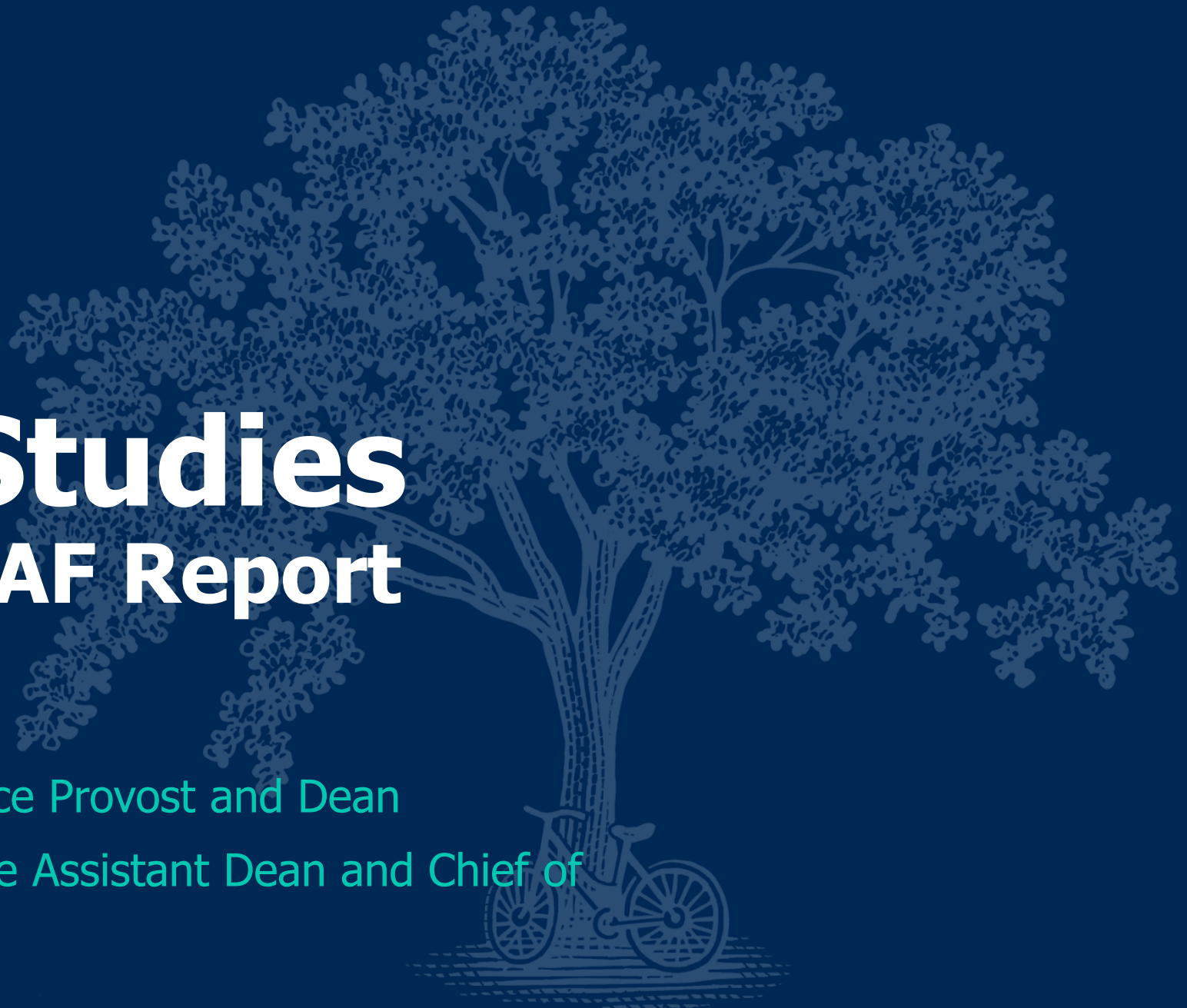
# Graduate Studies

## 2023-2024 COSAF Report

### Leadership Team:

Jean-Pierre Delplanque, Vice Provost and Dean

Erum Abbasi Syed, Executive Assistant Dean and Chief of Staff



# AGENDA



Our Structure



Our Mission and Vision



Our Constituencies



Funding Sources and Uses



Partnerships, Services, and Impact



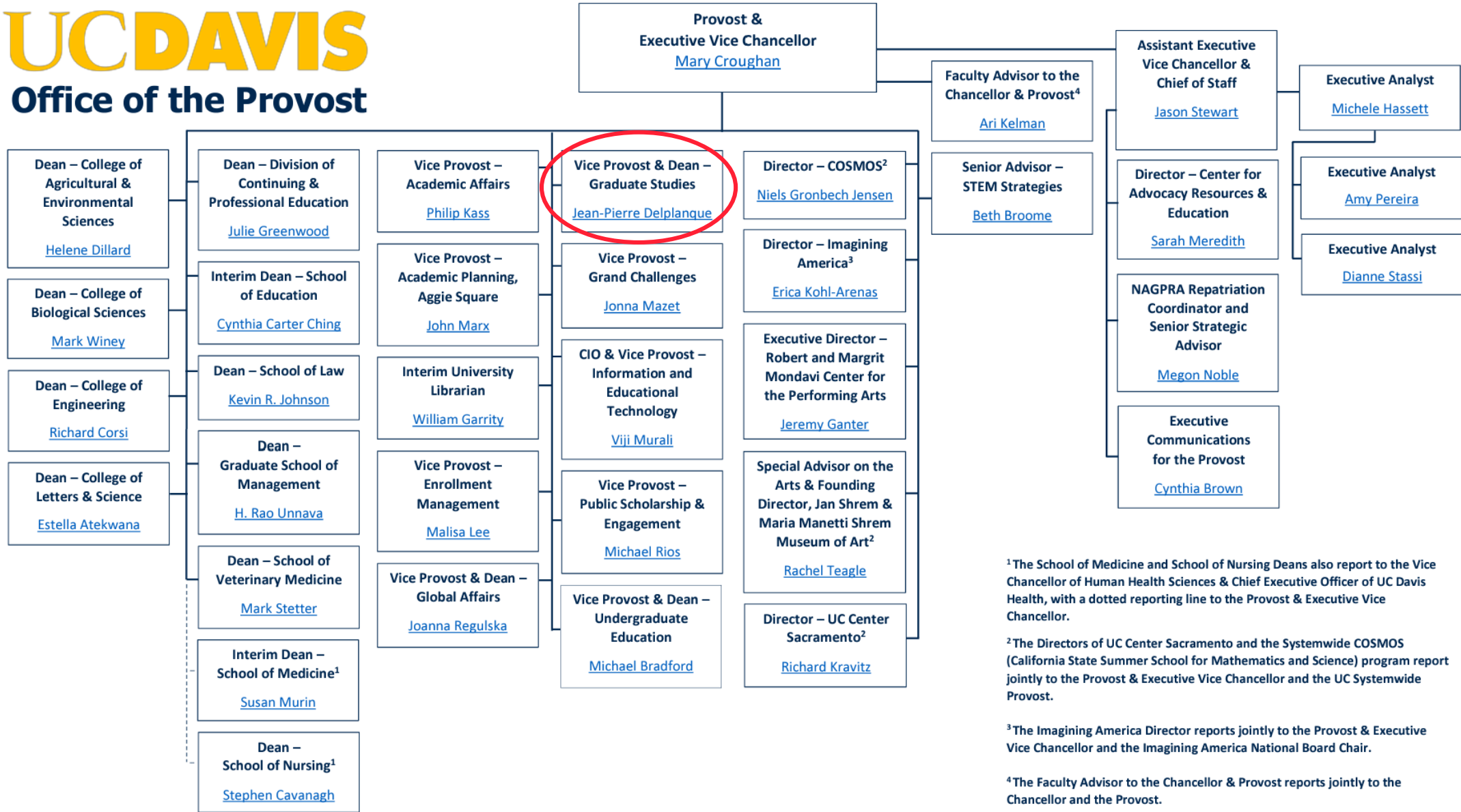
**UC DAVIS**  
**GRADUATE STUDIES**



**Who We Are**

# UC DAVIS

## Office of the Provost

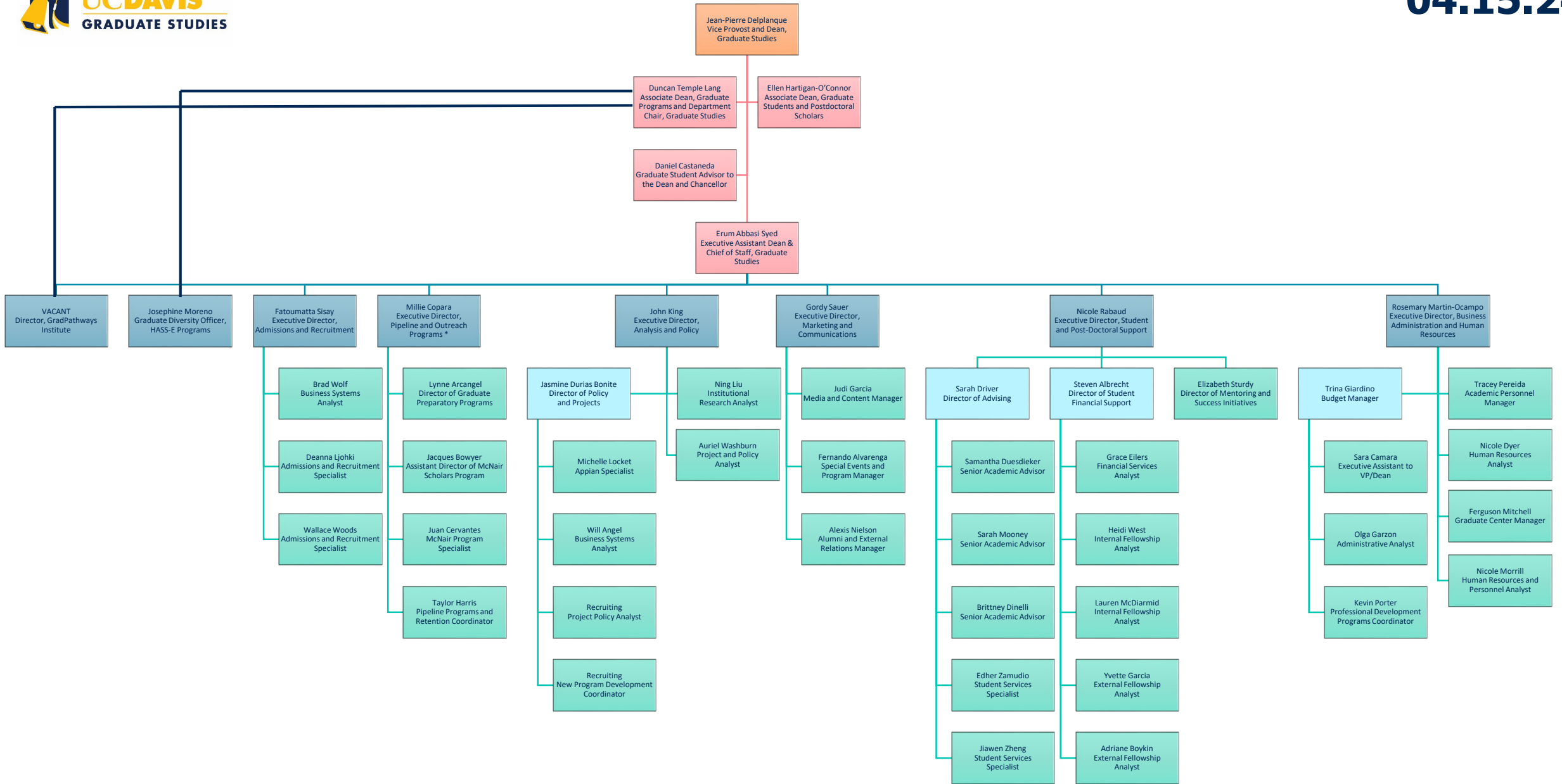


<sup>1</sup>The School of Medicine and School of Nursing Deans also report to the Vice Chancellor of Human Health Sciences & Chief Executive Officer of UC Davis Health, with a dotted reporting line to the Provost & Executive Vice Chancellor.

<sup>2</sup>The Directors of UC Center Sacramento and the Systemwide COSMOS (California State Summer School for Mathematics and Science) program report jointly to the Provost & Executive Vice Chancellor and the UC Systemwide Provost.

<sup>3</sup>The Imagining America Director reports jointly to the Provost & Executive Vice Chancellor and the Imagining America National Board Chair.

<sup>4</sup>The Faculty Advisor to the Chancellor & Provost reports jointly to the Chancellor and the Provost.



\* Report directly to Chair of Graduate Studies with a dotted line reporting to Executive Assistant Dean of Graduate Studies

## Our Mission

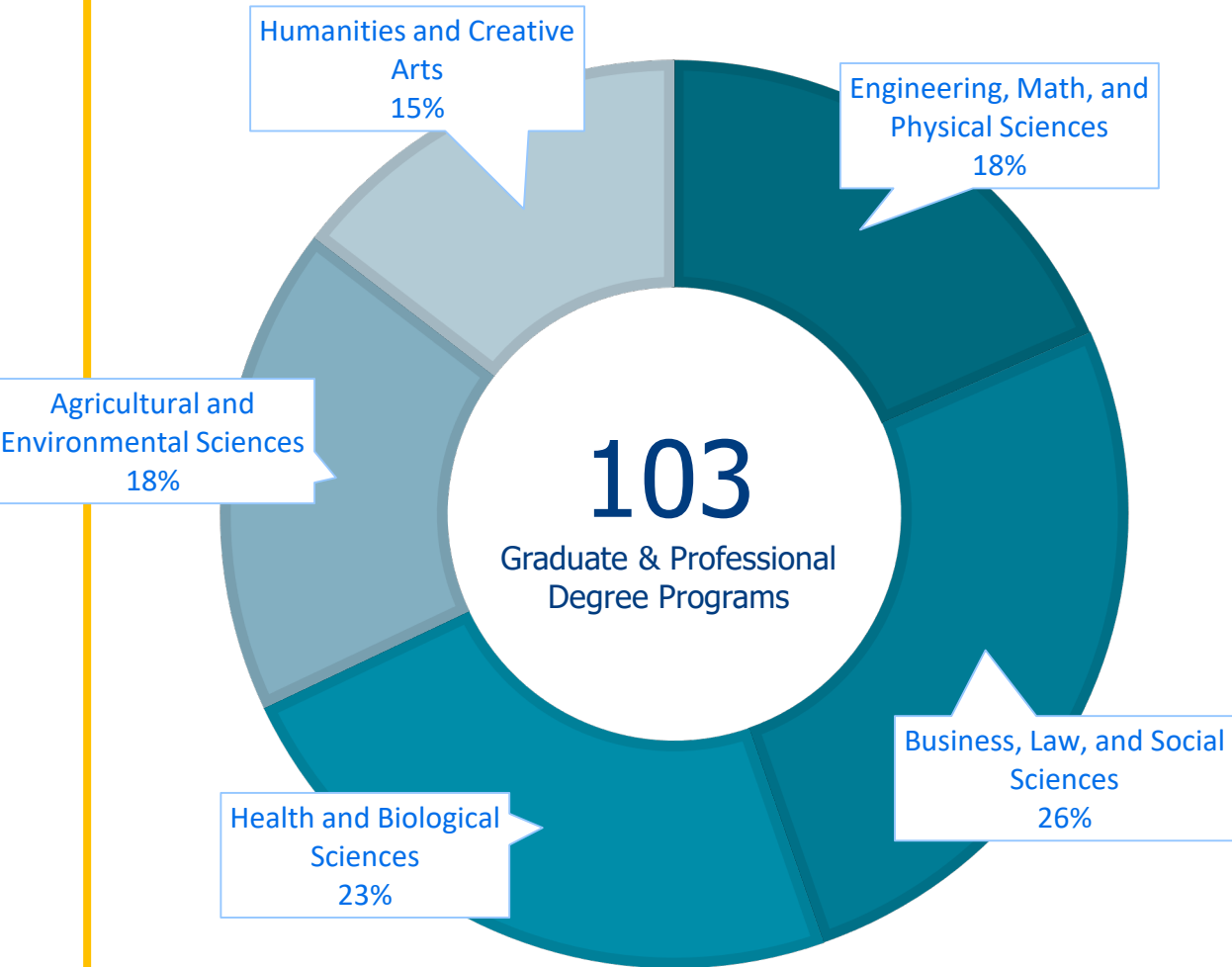
**Graduate Studies cultivates the best learning experiences for graduate students and postdoctoral scholars at UC Davis.**

---

## Our Vision

**To build a globally recognized, collaborative and interdisciplinary environment where scholars pioneer discoveries.**





**1,000+**

*Postdoctoral Scholars*

**7,000+**

*Graduate Students*

**15,000+**

*Prospective Students*

**12,000+**

*Applicants*

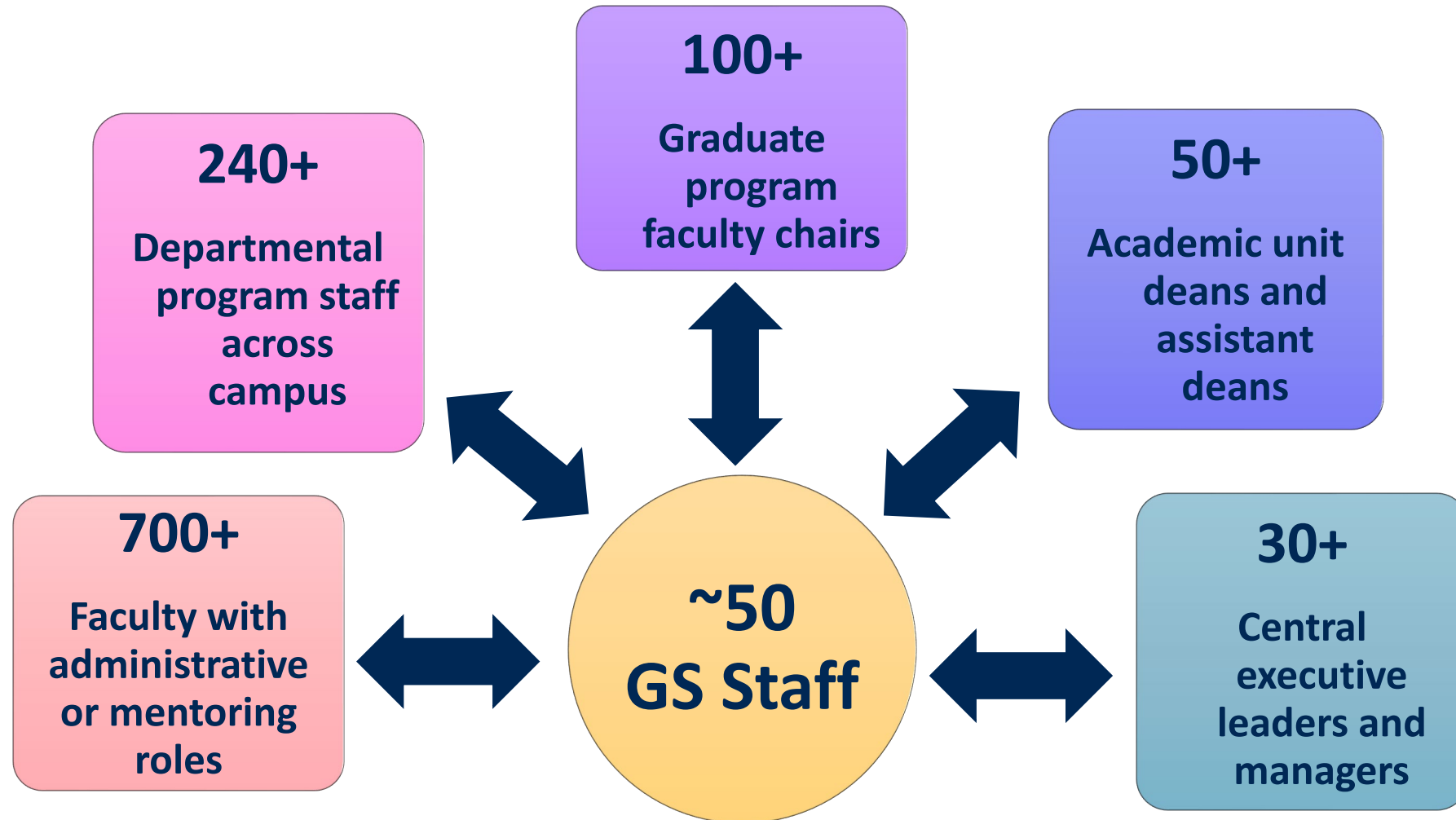
**4,000+**

*Accepted Students*

**1,500+**

*Incoming Students*

# Graduate Studies leadership and staff also support, partner, and have a direct impact on campus leaders, graduate program faculty & staff, and college & school leadership







**UC DAVIS**  
**GRADUATE STUDIES**



**What We Do**

# Diversity, Equity, and Inclusion

To close gaps in academic outcomes for students from historically marginalized groups and underrepresented minorities

## PURPOSE

Central campus funds – limited/one time funding  
Graduate Studies - core funds and application fee revenue  
External – Mellon Foundation, gift/endowment income

## RESOURCES

Retention activities for historically marginalized graduate students and postdocs  
Graduate diversity officers support and partner with academic units  
Financial support and engagement (Office of DEI, Student Affairs, and Academic Affairs, etc.)


## KEY ACTIVITIES



GRADUATE STUDENTS OF COLOR (GSOC) MENTORING PROGRAM  
INFO NIGHT

Join Us  
Thursday, November 9th  
6PM

Children Welcome



# Pipeline & Outreach Programs



**UC Davis  
McNair Scholars Program**  
is designed to prepare undergraduate students with the necessary skills and knowledge to successfully apply and excel at the top graduate school programs in the nation.  
[mcnair.ucdavis.edu](http://mcnair.ucdavis.edu)

[mcnair.ucdavis.edu](http://mcnair.ucdavis.edu)



To close gaps in academic outcomes for students from historically marginalized groups and underrepresented minorities

## PURPOSE

Central campus funds limited/one time funding

Graduate Studies - core funds and application fee revenue

External - UC Leads, McNair, Guardian Professions Program, donor funds, etc.

## RESOURCES

Partner with UC, CSU and community college system for outreach & recruitment

Partner with faculty to increase undergraduate interest in graduate education

Leading programs such as UCD-GAP, McNair, Envision, etc.

## KEY ACTIVITIES



**UC DAVIS**  
GRADUATE STUDIES

# Admissions & Recruitment

## Graduate and Law School Fair



All graduate admissions and enrollment; create graduate recruitment and admission plans; process all admissions for graduate programs and groups under GS purview

### PURPOSE

Graduate Studies - core funds  
Graduate Studies - application fee revenue

### RESOURCES

Work collaboratively with programs, schools and colleges, SISS, Enrollment Management, DEI, and others – ex. Graduate resource fair

Create, communicate, and implement annual recruitment plans

Host admissions and recruitment training for programs

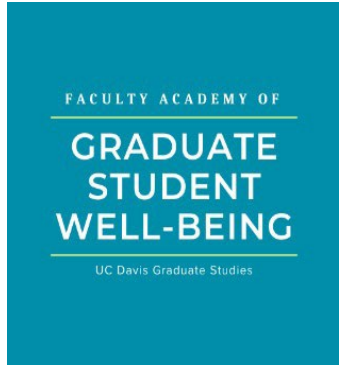
Manage SLATE – UC Davis application platform business system support and management

Develop and lead recruitment and engagement efforts

### KEY ACTIVITIES



# Student and Post-doc Services



Managing all student support services for a graduate student from matriculation to graduation for student success. Provides support for post-doctoral scholars across campus.

## PURPOSE

- Graduate Studies - core funds
- Graduate Studies - application fee revenue
- Central campus funds – limited/one time funding

## RESOURCES

- Supports graduate program chairs, coordinators, faculty across all programs
- Manages and oversees all mentoring programs for faculty and students
- Wellness team works closely with Student Health & Counseling Services; OSSJA; and Disability Services
- Supports all student services/processes
- First Year Orientation
- Provides resources and support to post-doctoral scholars

## KEY ACTIVITIES



# Communications and Marketing

Manages strategic communications and the visibility of graduate education through marketing campaigns, development efforts, and events.

## PURPOSE

Central campus funds – limited/one time funding

Graduate Studies - core funds and application fee revenue

External – donor funding

## RESOURCES

Social media, website, newsletter/storytelling, and external/internal communications

Alumni engagement

Cross-campus engagement

Develop and executive special projects including supporting strategic planning

All special event management (Grad Slam, Graduate Commencement, etc.)

## KEY ACTIVITIES



# Professional Development



UC DAVIS

GradPathways Institute  
for Professional Development  
Graduate Studies



Provide specialized support for student professional and career development through workshops, formalized trainings, and targeted networking opportunities that span a variety of social and cultural affiliations.

## PURPOSE

Central campus funds – limited/one time funding  
Graduate Studies - core funds and candidacy fees  
External – donor funding

## RESOURCES

Micro-credentialing program  
Professors for the Future Program  
Grad Slam  
Leaders for the Future  
Partnering with UWP, Student Affairs, etc.

## KEY ACTIVITIES



Grandmas, Ghosts and Genes

# Business Administration/Management of Walker Hall

Provides administrative and financial services to the graduate education community and allocates funding across diverse campus units to ensure that graduate programs receive the necessary financial resources to provide excellent graduate instruction.

## PURPOSE

Central campus funds – limited/one time funding  
Graduate Studies - core funds and application fee revenue  
External – donor funding

## RESOURCES

Management of Walker Hall – houses GSA, GSA Pantry, PSA, along with a spaces for all graduate students to research, collaborate, and have sense of belonging and community  
Walker Hall supports programs and students across all of campus  
Financial reporting, budget analysis, administrative and executive administration support  
Employee & labor relations/academic personnel

## KEY ACTIVITIES

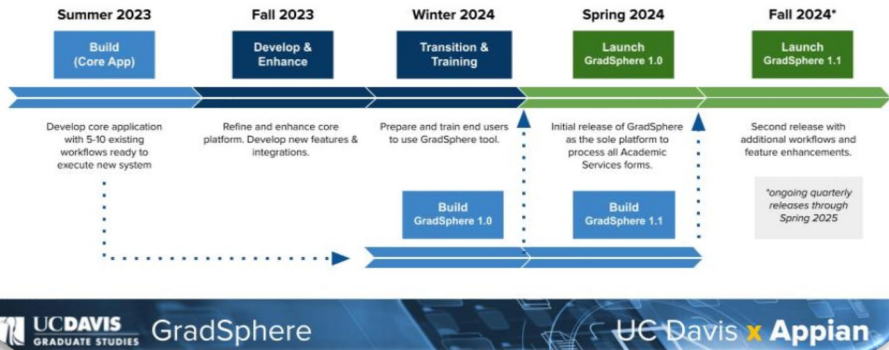




# Technology, Analysis & Policy

## Project Overview: Timeline & Milestones

The GradSphere project will be a **multi-release effort** with implementation happening in stages (“releases”) starting in Spring 2023 and continuing through Spring 2025.



Provides research, institutional analysis and strategic planning to advance the mission of Graduate Studies.

## PURPOSE

Central campus funds – limited/one time funding

Graduate Studies - core funds and application fee revenue

## RESOURCES

Supports the development of new initiatives and new graduate programs at UC Davis

Supports shared governance with Graduate Council.

Special projects and initiatives with campus-wide impact

Technology and business systems oversight and partnership with IET

## KEY ACTIVITIES

UNIVERSITY OF CALIFORNIA Institutional Research and Academic Planning

UC Graduate Student Experience Survey

### 2023 UC Graduate Student Experience Survey administration report

The UC Graduate Student Experience Survey (UCGSES) was administered to over 60,000 graduate and professional students at all 10 UC campuses and received over 13,000 responses. This report provides summaries on survey duration, completion and representativeness.



# Student Financial Support

## PURPOSE

Directs and oversees various forms of financial support, including: internal fellowships; external fellowship; nonresident supplemental tuition programs.

Manages \$45M+ of graduate student fellowship funding

## RESOURCES

Central campus funds – limited/one time funding

Graduate Studies - core funds and application fee revenue

Student Services Fees – BEGAN IN 2022-23 AS A BUDGET FUND SWAP

## KEY ACTIVITIES

Administers the ~\$40M in fellowship funding to students

Manages external fellowships pre-award and post-award for graduate students and post-docs

Cross-campus engagement and partnerships

Budget and financial analysis – long and short term planning





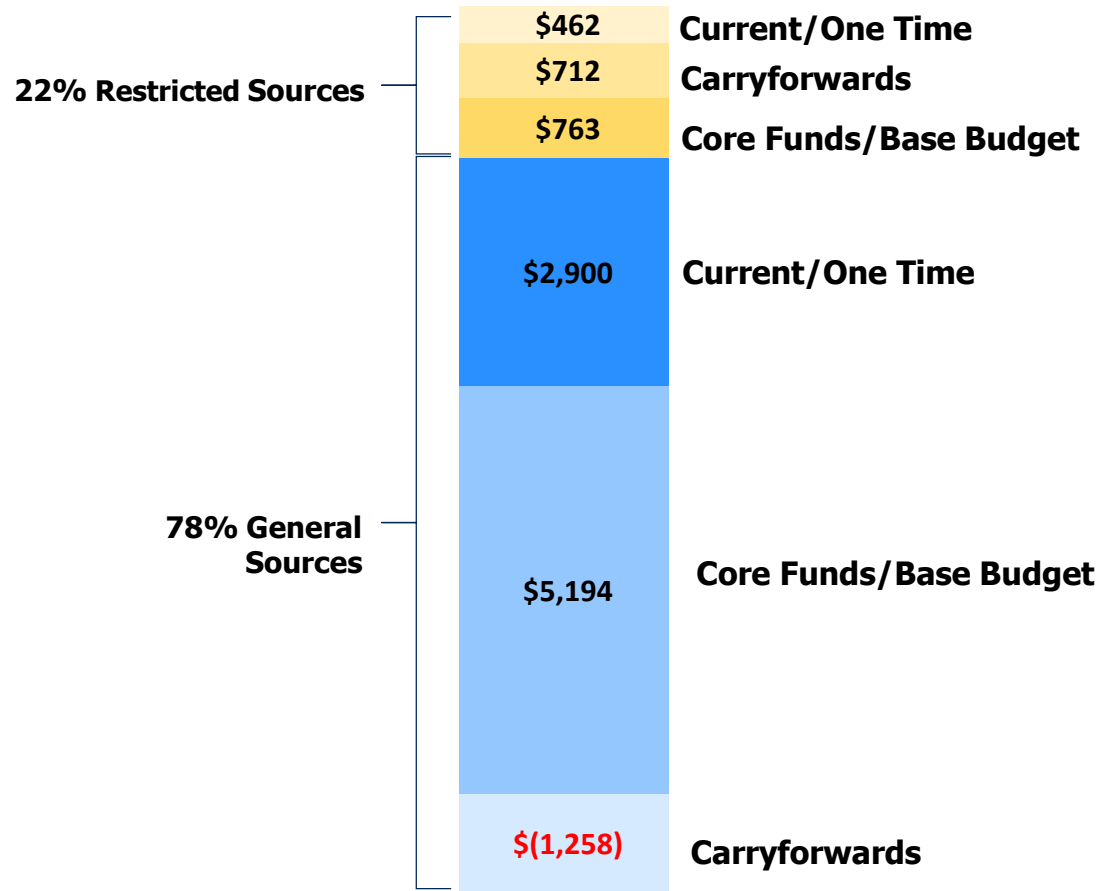
**UC DAVIS**  
**GRADUATE STUDIES**



# Funding Snapshot

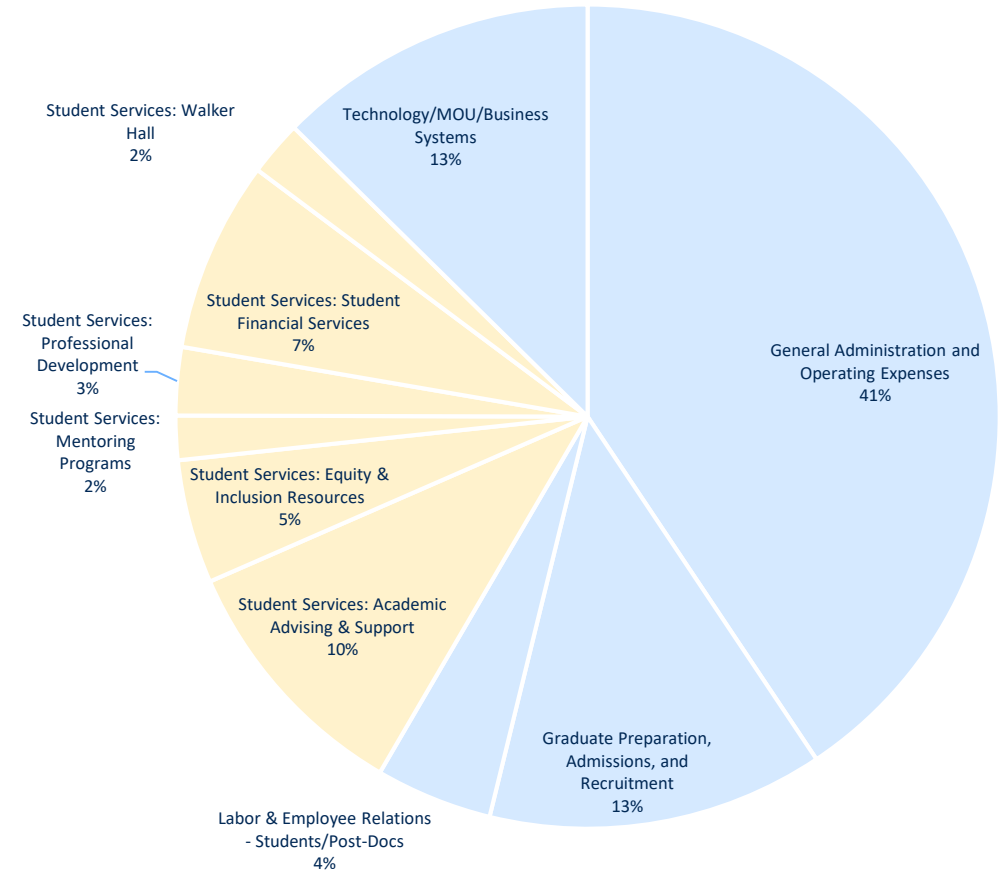
# 2024-2025 Projected Sources

TOTAL SOURCES: \$8,774



# 2024-2025 Projected Uses

TOTAL USES: \$10,876



# Three Year Projections

	As of 4.16.2024 (\$ in 000s)	2022-23 (Actuals)	2023-24 (Budgeted)	2024-25 (Projected)	2025-2026 (Projected)	2026-2027 (Projected)
a	CARRYFORWARD INTO THE YEAR - RESTRICTED SOURCES	\$1,174	\$919	\$712	\$510	\$172
b	CARRYFORWARD INTO THE YEAR - GENERAL USE SOURCES	\$1,145	\$140	(\$1,258)	(\$2,613)	(\$4,029)
c	CURRENT YEAR - TOTAL RESTRICTED SOURCES	\$1,606	\$2,079	\$1,225	\$1,089	\$1,023
d	CURRENT - TOTAL GENERAL USE SOURCES	\$7,400	\$7,602	\$8,095	\$8,264	\$8,440
c+d	TOTAL CURRENT YEAR SOURCES	\$9,007	\$9,682	\$9,320	\$9,353	\$9,462
e	TOTAL RESTRICTED USES	\$1,877	\$2,286	\$1,427	\$1,427	\$1,427
f	TOTAL GENERAL USES	\$8,131	\$9,001	\$9,449	\$9,680	\$10,051
e+f	TOTAL CURRENT YEAR USES	\$10,008	\$11,287	\$10,876	\$11,013	\$11,248
a+c-e	ENDING BALANCE - RESTRICTED CARRYFORWARD/DEFICIT	\$919	\$712	\$510	\$172	(\$232)
b+d-f	ENDING BALANCE - GENERAL USE CARRYFORWARD/DEFICIT	\$140	(\$1,258)	(\$2,613)	(\$4,029)	(\$5,640)
	<b>TOTAL ENDING CARRYFORWARD/DEFICIT</b>	<b>\$1,059</b>	<b>(\$546)</b>	<b>(\$2,103)</b>	<b>(\$3,857)</b>	<b>(\$5,872)</b>

# CONNECT WITH US!

[grad.ucdavis.edu](https://grad.ucdavis.edu)

UCDavisGrad (X)

UCDavisGradStudies (IG)

