

UC DAVIS ATHLETICS

CEI Presentation

Council on Student Affairs & Fees

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Overview of CEI



CEI – Background & Purpose

- Approved in 2002 to support UC Davis' move from Division II to Division I athletics.
- Supports Athletics Grant-in-Aid (scholarships) to the level allowed by the NCAA.
- CEI was largely supposed to fully support GIA but after tuition increases in 2009-10, other funds were needed to support GIA.

Overview of Grant-in-Aid



*The NCAA allows institutions to award funds to student-athletes based on financial need and athletic contributions to the team.

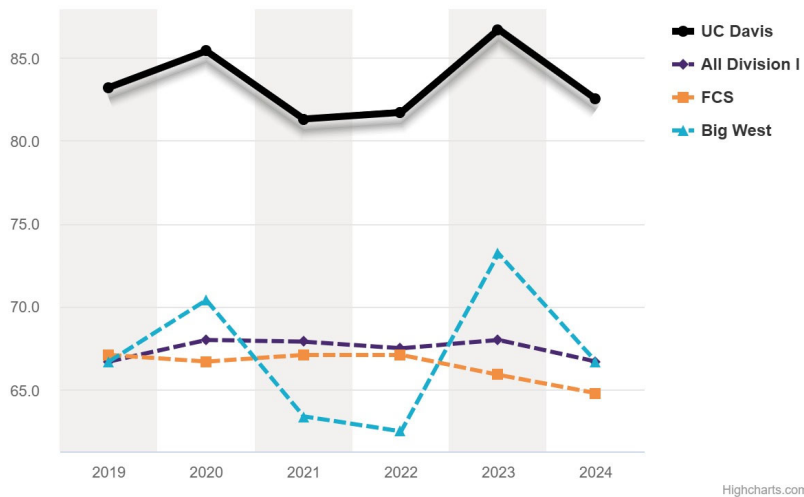
*The NCAA limits both the number of scholarships by sport and the amount awarded.

*The number of scholarships varies by sport, as determined by the NCAA. Scholarships in most sports can be split across multiple student-athletes.

*Title IX requires that scholarship allocations for men/women be proportional to the number of student-athletes.

UCD Student-Athletes vs. Comparison Schools

Single Year Federal Graduation Rate



Highcharts.com

Overview of CEI Revenues and Expenses



CEI does not cover all the costs of scholarships:

	FY21	FY22	FY23	FY24	FY25 (projected)
Sources					
CEI	\$7,498,517	\$7,613,636	\$7,597,852	\$7,833,723	\$7,987,000
Uses					
Grant in Aid	\$8,880,911	\$8,301,015	\$8,875,403	\$10,155,570	\$10,700,000
Net	(\$1,382,394)	(\$687,379)	(\$1,277,551)	(\$2,321,847)	(\$2,713,000)
% GIA covered by CEI	84%	92%	86%	77%	75%

Since CEI does not cover ICA's GIA expense, other fund sources are needed to support GIA including gifts and endowments, institutional support, and NCAA revenues.

As tuition/fees/housing costs increase, an even larger gap between CEI funds and GIA expense will exist.

Peer Comparison



NCAA Division I Institutions w/football:

School	Scholarship Expense	# Sports	# Students On Aid
University of South Florida	\$8,935,501	18	330
University of Nevada, Reno	\$8,928,971	17	304
University of California, Davis	\$8,875,403	25	511
University of Houston	\$8,795,043	17	358
New Mexico State University	\$8,793,525	16	335
Ohio University	\$8,767,276	16	335
SUNY Albany	\$8,754,117	18	347

*Source: NCAA Financial Reporting System 2022-23

Among institutions spending \$8.75M to \$9M in athletic scholarships, UC Davis is supporting **more** student-athletes across **more** sports. UC Davis provides an average of **53% more** student-athletes with GIA compared to these schools.

On average, each UC Davis student on athletic aid receives a **46% scholarship**.

CPI Adjustment Impact



✓ CPI Adjustment:

- Will allow ICA to maintain and enhance Title IX gender equity measures
- Ensures compliance with Big West scholarship policy (many programs must be funded to at least 80% of NCAA maximum)
- Provides the best opportunity for competitive success
- Allows ICA to honor multi-year scholarship commitments (required by the NCAA) to students

✗ No CPI Adjustment:

- Increases the need to find significant new scholarship funding sources – endowment spendable balance is 4% annual
- Places a strain on expense categories including already lean operating budgets, staffing levels, support services, and more
- Could lead to scholarship budget reductions for sport programs (impacting future student-athletes). Scholarship reductions would negatively impact our ability to attract the best student-athletes to Davis and would likely hurt competitive results.

Student-Athlete Perspective



Breeze Czapinski - Volleyball



Riley Acosta - Baseball

QUESTIONS?

