Recap on The Green Initiative Fund

- Provide funds to UC Davis students, faculty, and staff to develop and lead projects to enhance campus sustainability measures. **Projects must have undergraduate involvement and/or benefits.**

- Quarterly student fee established by a Winter Quarter 2016 Student Referendum
  - $3 undergrad fees started collecting Fall 2016
  - Grant cycles started Fall 2017

- Committee members – voting: 7 students, 1 staff; non-voting, ex-officio: 1 COSAF, 1 ASUCD-EPPC, 2 Sustainability Office
TGIF Grant Process

- Award Amounts - $200 to $20,000
- 3 Grant Cycles Annually
- Array of Topics – 17 UN SDGs
  - Food Security and Recovery
  - Farming & Gardens
  - Habitat Restoration & Native Landscaping
  - Climate Neutrality
  - Environmental & Climate Justice
  - Energy Conservation & Efficiency
  - Transportation
  - Water Conservation
  - Water Quality Monitoring
  - Zero Waste
  - Education & Behavioral Change
  - Environmental Education
  - Mindful Self Care
TGIF 2020-21: Developments & Innovations
TGIF 2020-21: Developments & Innovations

- Augmented online Office Hours and grant advising
  - Weekly OH offered by Grant Project Advising Subcommittee via Zoom; will continue even after we’re back on the ground
TGIF 2020-21: Developments & Innovations

- Augmented online Office Hours and grant advising
- Enhanced social media and outreach campaigns
  - Instagram @tgifuccdavis
  - Facebook @tgif.ucdavis
TGIF 2020-21: Developments & Innovations

- Augmented online Office Hours and grant advising
- Enhanced social media and outreach campaigns

Prolonged 2021 Spring Grant Cycle
- Currently open – March 29 – May 31
- Accommodating uncertainty related to imminent return to campus
TGIF 2020-21: Developments & Innovations

- Augmented online Office Hours and grant advising
- Enhanced social media and outreach campaigns
- Prolonged 2021 Spring Grant Cycle
- Hired TGIF Grant Manager
TGIF 2020-21: Developments & Innovations

- Augmented online Office Hours and grant advising
- Enhanced social media and outreach campaigns
- Prolonged 2021 Spring Grant Cycle
- Hired TGIF Grant Manager
- Grass roots referendum campaign
  - Extensive collaboration with many campus partners
  - Challenging time to Get Out the Vote
TGIF 2020-21: Developments & Innovations

- Augmented online Office Hours and grant advising
- Enhanced social media and outreach campaigns
- Prolonged 2021 Spring Grant Cycle
- Hired TGIF Grant Manager
- Grass roots referendum campaign
- Overhaul and redesign of TGIF website
TGIF 2020-21: Developments & Innovations

- Augmented online Office Hours and grant advising
- Enhanced social media and outreach campaigns
- Prolonged 2021 Spring Grant Cycle
- Hired TGIF Grant Manager
- Grass roots referendum campaign
- Overhaul and redesign of TGIF website
- … Covid-19 disruptions
Covid-19: Challenges & Opportunities

- Almost all projects are on hold
- Increased complexity of project management duties
  - Timeline extensions
  - Budget reallocations
  - Shifts in Project Leads
  - Implementation challenges
- Currently active grants have almost tripled
  - New proposals funded during pandemic, timeline extension of previously funded projects

- Complex project management demands has led to
  - Improved procedures & efficiencies
  - Impressive collaboration amongst TGIF Committee
  - New adaptations and innovations applicable to beyond the pandemic
The Future of TGIF

- Depends on the outcome of fee renewal
  - May 10-13, ASUCD Elections
  - If referendum *fails*…
    - Another renewal attempt when possible
  - If referendum *passes*…
    - Invest in maximizing grant management efficiency
    - Enhance outreach, partnership, & collaboration
    - Increased grant opportunities, maximum grant awards

*Note that the TGIF “slice” is so small you can’t even see it!*
The TGIF Impact
The TGIF Impact: Community & Collaboration

- Wide variety of projects
- Infrastructure to Research to Events to Resources
- Direct and indirect impact, multiplicative effect

“The Freedges are a platform for other organizations (especially those in the food system) to incorporate. ... Yolo Farm to Fork (YF2F) has donated to these Freedges garden grown vegetables and fruit from Woodland.” - TGIF Committee Member

Arboretum Floating Island
Ongoing opportunities for research, Learning by Leading program, service & educational opportunities.
The TGIF Impact: Career & Experiential Learning

- Multiple ways to develop leadership skills with TGIF
  - TGIF Committee
  - Project Leadership

“Not many undergraduate students worldwide can say I sat on committee that granted $200,000 worth of sustainability grants.”
- former TGIF Committee Member

“[Implementing our TGIF funded project] bolstered my sense of efficacy, helped me gain unique event planning skills, and connected me with amazing undergraduates and experts in the climate field.
- former TGIF Grant Recipient

“Being a part of the committee was really a learning experience. I learned so much from reading grants, understanding the dynamics behind decision making and the energy it takes to follow up and work on the logistics to make these projects possible.
- former TGIF Committee Member
TGIF Grants - highlights

DIY Eco Materials Library

- Goals: Educational library of eco materials; sustainable design
- 1st place Role Model Award Winner – Parson School of Design
# TGIF Income Statement, 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Actuals</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2019-2020</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Prior Year Carryforward</td>
<td>$305,206.57</td>
<td>$287,509.29</td>
</tr>
<tr>
<td>Income to TGIF</td>
<td>$209,151.73</td>
<td>$198,845.60</td>
</tr>
<tr>
<td><strong>Total Income:</strong></td>
<td><strong>$514,358.30</strong></td>
<td><strong>$486,354.89</strong></td>
</tr>
<tr>
<td>Total Awards</td>
<td>$(197,245.89)</td>
<td>$(161,226.73)</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$(29,603.12)</td>
<td>$(41,935.60)</td>
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<tr>
<td><strong>Total Awards and Expenses:</strong></td>
<td><strong>$(226,849.01)</strong></td>
<td><strong>$(203,162.33)</strong></td>
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<tr>
<td>Net Income:</td>
<td>$(17,697.28)</td>
<td>$(4,316.73)</td>
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<tr>
<td>Fiscal Year Carryforward</td>
<td>$287,509.29</td>
<td>$283,192.56</td>
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Discussion

- Any questions?
- Contact us:
  - tgif@ucdavis.edu
  - tgif.ucdavis.edu
The Future of TGIF

Annual Student Fees

- TGIF, $9
- TGIF
- ASUCD Fee
- Memorial Union Fee
- Facilities & Campus Enhancements Fee
- Campus Expansion Initiative
- Student Services Maintenance Fee and Student Activities & Services Fee
- Student Facilities Safety Fee
- Student Health Services Fee
- Unitrans
- Student Services Fee
## Income and Return to Financial Aid

<table>
<thead>
<tr>
<th></th>
<th>Actuals 2019-2020</th>
<th>Projected 2020-2021</th>
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<tbody>
<tr>
<td>Prior Year Carryforward</td>
<td>$305,206.57</td>
<td>$287,509.29</td>
</tr>
<tr>
<td>Income to TGIF</td>
<td>$209,151.73</td>
<td>$198,845.60</td>
</tr>
<tr>
<td>Total Income</td>
<td>$514,358.30</td>
<td>$486,354.89</td>
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<tr>
<td>Returned Financial Aid</td>
<td>$67,085.30</td>
<td>$66,245.89</td>
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<td><strong>Total Student Fees</strong></td>
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<tr>
<td><strong>Collected</strong></td>
<td>$276,237.10</td>
<td>$265,091.34</td>
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# Funds Distribution and Allocation

## TGIF AWARDS

<table>
<thead>
<tr>
<th></th>
<th>FY 201-2020</th>
<th>FY 2020-2021*</th>
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</thead>
<tbody>
<tr>
<td>2019-20 Awards</td>
<td>$197,245.89</td>
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<tr>
<td>2019-20 Return of Unused Funds</td>
<td>$(18,769.17)</td>
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<td>2019-20 Remaining Funds Distribution</td>
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<td>$49,881.25</td>
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<tr>
<td>2020 Fall Grant Cycle</td>
<td>$18,000.00</td>
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<tr>
<td>2021 Winter Grant Cycle</td>
<td>$31,287.88</td>
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<tr>
<td>2021 Spring Grant Cycle (projected)</td>
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<td>$60,000.00</td>
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<tr>
<td><strong>Net Total Awards</strong></td>
<td><strong>$139,853.24</strong></td>
<td><strong>$161,226.73</strong></td>
</tr>
</tbody>
</table>

*Projected*
## Funds Distribution and Allocation

### TGIF EXPENDITURES

<table>
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<tr>
<th>Description</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021*</th>
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</thead>
<tbody>
<tr>
<td>Grant Manager, staff (salaries/benefits)</td>
<td>$24,385.28</td>
<td>$30,478.60</td>
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<tr>
<td>Student Assistant (salaries/benefits)</td>
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<td>Committee Stipends</td>
<td>$3,580.00</td>
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<td>Supplies and Expenses</td>
<td>$1,637.84</td>
<td>$375.00</td>
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<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$29,603.12</strong></td>
<td><strong>$41,935.60</strong></td>
</tr>
</tbody>
</table>

*Projected*