Referendum Presentation to COSAF
April 22, 2022 – Earth Day!

Madison Suoja, TGIF Grant Program Manager
Nathan Lee, TGIF Secretary
Carla Fresquez, Engagement Program Manager
TGIF Recap
TGIF Fee in Context
Current Status
The Future of TGIF
  • Spring 2021 Referendum Outcome
  • Future Fall 2022 Referendum
  • Bridging TGIF & Maintaining Operations
TGIF Grant Process

- Award Amounts - $200 to $20,000
- 3 Grant Cycles Annually
- Array of Topics – 17 UN SDGs

The Tercero Resident Garden established a garden & education programs for residents.

The Sheepmowers! project studies the effect of nature in urban environments and replaces gas-fueled lawnmowers and artificial pesticides with sheep.
UC Davis TGIF Committee 2021-2022

Caroline Firman
Department of Viticulture & Enology

Ramya Chandrasekaran
Environmental Science and Management

Sydney Cliff
Environmental Policy Analysis and Planning

Natalie Lauerman
Sustainable Environmental Design

Nathan Lee
Environmental Policy Analysis and Planning

Amelia Flack
Environmental Policy & Management

Alivia Gharib
TGIF Student Assistant

Leilani Viramontes
Environmental Policy Analysis & Planning

Ehsan Sherdil
COSAF Student Representative

Madison Suoja
TGIF Grant Program Manager

Carla Fresquez
Engagement Program Manager

Camille Kirk
Director of UCD Sustainability
The Future of TGIF

The TGIF student fee ratified in 2016 expired in Spring 2021. TGIF fee is currently (AY 21-22) not being collected.
Referendum Renewal
Attempted Spring 2021

Outcome

- 20% participation threshold required - 7.17%; NOT ACHIEVED
- Majority “Yes” votes - 67% Yes; ACHIEVED
TGIF Fee Renewal Reinstatement
Spring 2021 Fall 2022 Election

► Simplified and reduced scaled increase schedule

► Summary of new TGIF Fee Referendum:
  ► Increase to $3.50 quarterly TGIF fee, effective AY 2023-24
  ► Increase quarterly fee by $0.50 annually thereafter for ten years
  ► 25% return to aid

► Meet inflationary rise in costs for operating expenses

► Meet required increases in wages and benefits for career staff and student assistant wages

Note
• Very modest initial increase in fee; from $3/quarter to $3.50/quarter
• Previously, no increase since 2016 when originally ratified
## TGIF Fee Renewal Reinstatement
### Spring 2024 Fall 2022 Election

Table 1: Proposed Quarterly Fee, by Academic Year (AY)*

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Fee per Student per Quarter</th>
<th>Return-to-Aid (25%)</th>
<th>TGIF Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023-24</td>
<td>$3.50</td>
<td>$0.88</td>
<td>$2.63</td>
</tr>
<tr>
<td>2024-25</td>
<td>$4.00</td>
<td>$1.00</td>
<td>$3.00</td>
</tr>
<tr>
<td>2025-26</td>
<td>$4.50</td>
<td>$1.13</td>
<td>$3.38</td>
</tr>
<tr>
<td>2026-27</td>
<td>$5.00</td>
<td>$1.25</td>
<td>$3.75</td>
</tr>
<tr>
<td>2027-28</td>
<td>$5.50</td>
<td>$1.38</td>
<td>$4.13</td>
</tr>
<tr>
<td>2028-29</td>
<td>$6.00</td>
<td>$1.50</td>
<td>$4.50</td>
</tr>
<tr>
<td>2029-30</td>
<td>$6.50</td>
<td>$1.63</td>
<td>$4.88</td>
</tr>
<tr>
<td>2030-31</td>
<td>$7.00</td>
<td>$1.75</td>
<td>$5.25</td>
</tr>
<tr>
<td>2031-32</td>
<td>$7.50</td>
<td>$1.88</td>
<td>$5.63</td>
</tr>
<tr>
<td>2032-33</td>
<td>$8.00</td>
<td>$2.00</td>
<td>$6.00</td>
</tr>
</tbody>
</table>
TGIF @ $8/quarter: Max fee (2032-33) per new referendum

- ASUCD Fee
- Memorial Union Fee
- Facilities and Campus Enhancements Fee
- Campus Expansion Initiative
- Student Services Maintenance Fee and Student Activities and Services Initiative Fee
- Student Facilities Safety
- Student Health Services
- Unitrans
- Student Services
- TGIF @ $8/quarter

TGIF, $8/quarter; 1.16%
The Future of TGIF Recap

- Ratified in 2016, expired in Spring 2021, fee no longer collected
- Spring 2021 referendum did not have a high-enough voter turnout to pass (though 2/3rds majority of those voting were in favor)
- Stewarding remaining funds to manage through AY 2022-23 and potentially Fall 2023.
- Future depends on the outcome of fee reinstatement
  - *Now Fall 2022; collection not until Fall 2023*
  - If referendum *fails*…
  - TGIF sunsets in AY 2022-23
  - If referendum *passes*…
    - Invest in maximizing grant management efficiency
    - Enhance outreach, partnership, & collaboration
    - Increase grant opportunities
Discussion

❖ Any questions?
❖ Contact us:
  ❖ tgif@ucdavis.edu
  ❖ tgif.ucdavis.edu