Mission

The UC Davis Marching Band is a volunteer organization that exists to serve, promote and represent the UC Davis community by striving for excellence in musical performance. Our mission is to cultivate a welcoming space for student wellbeing, growth and development while embracing diversity and individuality.
Values

The UC Davis Marching Band is committed to providing an inclusive environment to support UC Davis and its community through entertainment and the embodiment of Aggie Pride.
Values

Welcoming
Integrity
Passion
Individuality
Spirit
Voluntary
Unique
Student-centric
Musicality
Responsibility
225 members

45 performances

295 participation hours

8 student staff

2 full-time staff
COSAF Questions

- Gigs and Performances
- Rise in costs
- Dues and Travel
- Conduct Process
COVID Activities

Virtual Monday Night Rehearsal (VMNR)

- 2-3 Videos Released Each Week
- Students will record individual parts to songs, then they will all be spliced together.
Rise in estimated costs

Two career staff
Paid Student Leadership Positions
Full Dress Uniform Replacement
Leadership Team

- Student Manager
- Student Director
- Drum Major
- Librarian
- Instrument Manager
- Uniform Manager
- Stunts Coordinator
- History and Publicity Manager
Full Dress Uniform by DeMoulin
## Member Dues and Travel Expenses

<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>New Members with Retreat</strong></td>
<td>$293</td>
<td>$0</td>
<td>$334</td>
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<tr>
<td><strong>Returning Members with Retreat</strong></td>
<td>$228</td>
<td>$0</td>
<td>$249</td>
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<tr>
<td><strong>New Members without Retreat</strong></td>
<td>$161</td>
<td>$0</td>
<td>$189</td>
</tr>
<tr>
<td><strong>Returning Members without Retreat</strong></td>
<td>$96</td>
<td>$0</td>
<td>$104</td>
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Academic Support and Student Travel

- Staff Write Excuse Letters to Professors
- Staff Collect Exams and Projects
- Staff Proctored Exams
Student Conduct Policies

● Zero Tolerance
● Violations
  ○ Reporting Procedures
  ○ Department Procedures
  ○ University Procedures
    ■ HDAPP, OSSJA
● Training
  ○ Partnership with HDAPP and CARE
  ○ Summer pre-season training
  ○ Training for students entering mid-year
● Coordinator attended UC System Wide Hazing Conference
● Coordinator and Student Manager are serving on the UC Davis Hazing Task-force
# BUDGET ALLOCATION

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Salaries/Benefits</td>
<td>$119,525</td>
<td>$237,994</td>
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<tr>
<td>Operational Costs</td>
<td>$12,386</td>
<td>$15,278</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$131,911</strong></td>
<td><strong>$253,272</strong></td>
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Approximate Percent of the Total 2019-2020 Campus Student Service Fee Revenue: 1.2%