

UCDAVIS

CAMPUS RECREATION

UC Davis
Marching Band

Mission



The UC Davis Marching Band is a volunteer organization that exists to serve, promote and represent the UC Davis community by striving for excellence in musical performance. Our mission is to cultivate a welcoming space for student wellbeing, growth and development while embracing diversity and individuality.

Values

The UC Davis Marching Band is committed to providing an inclusive environment to support UC Davis and its community through entertainment and the embodiment of Aggie Pride.



Values

Welcoming

Integrity

Passion

Individuality

Spirit

Voluntary

Unique

Student-centric

Musicality

Responsibility



UC Davis
Marching Band

225

members

45

performances

295

participation hours

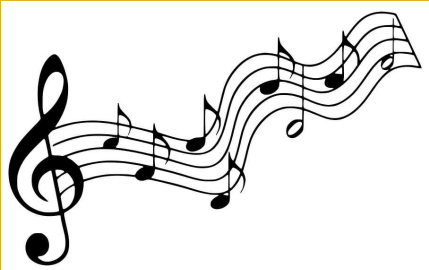
8

student staff

2

full-time staff

COSAF Questions



Gigs and
Performances



Rise in costs



Dues and
Travel



Conduct
Process



Gigs

COVID Activities

Virtual Band

Virtual Monday Night Rehearsal (VMNR)

- 2-3 Videos Released Each Week
- Students will record individual parts to songs, then they will all be spliced together.



Rise in estimated costs



Two career
staff



Paid Student
Leadership
Positions



Full Dress
Uniform
Replacement

Leadership Team

- Student Manager
- Student Director
- Drum Major
- Librarian
- Instrument Manager
- Uniform Manager
- Stunts Coordinator
- History and Publicity Manager

**Paid
Leadership
Team**

Full Dress Uniform by DeMoulin



Member Dues and Travel Expenses

	2018-2019	2019-2020	2020-2021
New Members with Retreat	\$293	\$0	\$334
Returning Members with Retreat	\$228	\$0	\$249
New Members without Retreat	\$161	\$0	\$189
Returning Members without Retreat	\$96	\$0	\$104

Academic Support and Student Travel

- Staff Write Excuse Letters to Professors
- Staff Collect Exams and Projects
- Staff Proctored Exams



Student Conduct Policies

- **Zero Tolerance**
- **Violations**
 - **Reporting Procedures**
 - **Department Procedures**
 - **University Procedures**
 - **HDAPP, OSSJA**
- **Training**
 - **Partnership with HDAPP and CARE**
 - **Summer pre-season training**
 - **Training for students entering mid-year**
- **Coordinator attended UC System Wide Hazing Conference**
- **Coordinator and Student Manager are serving on the UC Davis Hazing Task-force**

BUDGET ALLOCATION

Expense	2018-2019 Actuals	2019-2020 Estimated Allocation
Salaries/Benefits	\$119,525	\$237,994
Operational Costs	\$12,386	\$15,278
Total	\$131,911	\$253,272

Approximate Percent of the Total 2019-2020 Campus Student Service Fee Revenue: 1.2%

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