

Student Services Fee

DEPARTMENTAL REPORT

Department Name: Vice Chancellor Student Affairs

Unit Name: Retention Centers: Center for African Diaspora Student Success, Native American Academic Student Success Center, Center for Chicanx and Latinx Academic Student Success

Contact Name: Kayton Carter, Juliana Tuttle

Total 2018-19 Projected Allocation: \$857,876

This allocation is approximately 2.45% of the total 2018-19 Student Services Fee revenue.

Student Services Fees Allocations

Expense	2017-18 Actuals	2018-19 Allocation
Salaries/Benefits	\$612,401	\$656,365
Operational/Other Costs	\$184,540	\$201,511
TOTAL	\$796,941	\$857,876

1. Please provide a *general* description of your department's function:

Sheila sent template to Kayton Carter 10/1. Due 10/19. Reminder email sent 10/24. Did not receive.

2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) *specifically funded by the Student Services Fee*.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.