

STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Retention Centers (CADSS, CCLASS, NAASSC)**
Center for African Diaspora Student Success
Center for Chicax and Latinx Academic Student Success
Native America Academic Student Success Center

Department Contact: Sara Hawkes
Finance Contact: Tiffany Hsieh
Total 2024-25 SSF Projected Allocation: \$841,763
Percent of Overall Budget Funded by SSF: 48%
Approximate percent of the total 2024-25 SSF revenue: 2%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$684,554	\$718,857
Operational Costs	\$82,765	\$122,906
Other	\$600	\$0
TOTAL	\$767,919	\$841,763

Explanation if over a 10% differential between 2023-24 and 2024-25:

10%
Under spent 23-24 operational costs.

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The (4) Student Affairs Retention Initiatives and the (3) Retention Centers are designed to focus on increasing the retention, persistence and graduation rates of students in a culturally relevant manner. The centers provide comprehensive support services that facilitate the transition, retention, persistence, and graduation of students in their respective communities. This year, each center has dedicated full time staff and both virtual and in-person programming designed to promote student success and a sense of belonging in ways relevant to their specific student community.

Staffing: 4 Retention Initiative Directors; 4 Associated Directors and; 4 Office Coordinators and 24 student staff (in support of the 4 initiatives). We design and develop research driven educational programs, academic seminars, provide holistic academic advising, institutional engagement activities that are inclusive of partnerships and coalition building with both institutional (on-campus) and Community (external) entities to engage students for success. As well as provide students with the necessary tools to: encourage self-efficacy design, (re)define student success, navigate institutional systems, and build social capital, and wellness activities.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

Academic Seminars:

Academic Probation/Subject to Dismissal Support
Leadership seminar
Black Male seminar
Living Learning Communities (LLCs) seminars

Holistic Academic Advising:

Drop-In Advising with undergraduate colleges
Academic Probation/Subject to Dismissal Advising

Initiative Operations:

Scholar Staff
Food Pantry
Student support workshop
Physical Space
Career Staff

Institutional Engagement:

Orientations
Admissions & Outreach activities
Student Farm & Arboretum activities

Student Success:

Academic Tutoring Services (Math, Statistics, Chemistry, Biology and Physics)
Workshops and activities and programs

Wellness:

Group Therapy & Counseling Groups
Workshops (managing stress, finding your motivation, accessing resources)
Community Mental Health Events: Mental Menudo, AandPI Community Check-Ins, Sistah to Sistah, Beading Circles

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Across all 4 ARI's the impact has been

Total Number of Swipes for 2023-2024: 43,252
Total Number of Unique Students for 2023-2024: 5,743

The breakdown is as follows:

Strategic Chicanx and Latinx Retention Initiative
Total Number of Swipes for 2023-2024: 28,219
Total Number of Unique Students for 2023-2024: 3,928

Center for African Diaspora Student Success
Total Number of Swipes for 2023-2024: 7,269
Total Number of Unique Students for 2023-2024: 875

Native American Retention and Student Success
Total Number of Swipes for 2023-2024: 7,024
Total Number of Unique Students for 2023-2024: 455

Asian and Pacific Islander Retention Initiative
Total Number of Swipes for 2023-2024: 740
Total Number of Unique Students for 2023-2024: 485

These numbers reflect both undergraduates, graduate and professional students who engage in our initiatives.