

COSAF Assessment and Recommendations

Student Activities and Services Initiative (SASI)

COSAF Meeting: December 6, 2019

Action Item # 2020-030

Per SASI referenda language, CPI adjustments will be applied each year to all SASI fee recipients. COSAF is charged as the oversight body to provide commentary based on each recipient's fiscal stewardship of SASI revenue.

The following SASI fee recipients presented to the Council on Student Affairs and Fees during Fall 2019:

Presentation Date	Department	Name of Presenter(s)
November 15, 2019	Cross-Cultural Center	Chaz Cruz , <i>Director</i> Olivia Hernandez , <i>Associate Director</i>
November 15, 2019	Campus Recreation	Andy Ramirez , <i>Associate Director</i>
December 6, 2019	Intercollegiate Athletics	Kevin Blue , <i>Director</i> Anissa Nachman , <i>Associate Director</i>
December 6, 2019	Women's Resources & Research Center	Cecily Nelson-Alford , <i>Director</i>

On December 6, 2019, following the final SASI presentation, COSAF voting members provided the below written assessment and recommendations for each SASI recipient .

Cross-Cultural Center

- Great service with useful and unique programming. Great and informative presentation!
- Next presentation have a slide on programming with students, staff and faculty. Increase partnerships.
- Excellent presentation. They deserve full financial support.
- Works hard to utilize the funds they are provided.
- With the fee increase, what is the projected increase in students you believe you can now reach?
- CCC does amazing work. I wish there was a more cohesive marketing strategy for all of their events - ie, these 3 events are coming up in the quarter, rather than each one individually.
- I enjoyed this presentation.
- I would like to hear at the next years presentation how our comments this year were implemented and what impact the Cross Cultural Center made.
- The presentation was thorough and did a good job of providing an overview of the services offered by the CCC.
- It is great to see that there are so many centers for different cultural group.
- The expansion of events and services provided by the CCC is very exciting to hear about as more and more students are able to take advantage of the resources being provided.
- The cultural days held in spring quarter are the best. Excited to check out what you guys do!
- I really appreciated their presentation. It had lots of information about what they do and how they use the SASI fee. While they do many activities to reach out to different communities they should also make sure that the ongoing activities they have are functioning the best they should. They should have surveys for every event and encourage students to fill them out after to make sure the event is meeting every expectation.
- Very thorough presentation, would like to see more student visitation data but otherwise excellent.
- Really good articulation of how the CCC provides students with ample leadership opportunities.

(CCC Continued)

- Would be interested to hear how much funding is being set aside for Cultural Grad Celebrations. I know many undergraduate students who invite their families to those events instead of the larger graduation due to limited tickets and time. A valuable program.

Campus Recreation

- I believe they can absolutely use these additional funds. I really enjoy using the arc facility and playing rec sports. I think more advertising for IMs such as releasing the list of sports earlier in the previous quarter would help.
- Tour to show updates of facilities due to SASI funds. Sport Club Athletic training open up an unpaid internship collaboration with student athletes and future PT trainers. Help the single athletic trainers.
- Campus Rec is doing a great job! The swipe data fully supports their programming financing.
- Provides extensive options and opportunities for students.
- The new ARC is amazing. The renovation was a headache, but has been well worth it. I appreciate that they are very deliberate about their repairs and improvements.
- Very well done! I appreciate the detail and clarity.
- Very well done. I am really happy with the remodeled arc and am glad that so many people are using it
- The presentation did a good job of providing an overview of what programs are available for students and how many student actually utilize these programs. One thing to add may be how these various programs and activities are advertised to students.
- I think the presentation was very well organized and was useful, since it informed me about how many of the attractive programs were provided for this UC Davis community. My only recommendation is that they market these programs more broadly to UC Davis community, because not many people know about such programs.
- It is very good work, promote students physical health.
- Campus Rec reaches such a significant portion of the student population and seeing results of the SASI fees contributing to the programming is great. I know students appreciate all of the new improvements that have been implemented.
- I really like the new ARC it looks great in there. It's a great reflection of how student fees should be used. I haven't heard one bad thing about it.
- Great informative presentation. Very thorough in their presentation and how they use their SASI fee.
- Great presentation of data and membership-related statistics. Presentation also addressed critical issue of non-student involvement at the ARC very well.
- I think it would be helpful to increase marketing in the partnership with the first year seminar. I don't believe many students are aware of this opportunity. Perhaps having academic advisors promote it will be helpful as well.
- Intramural sports needs a more structured process to garner Freshman attention. A sign-up sheet in the dorms may be daunting. And the website contains too many hyperlinks to easily navigate. There should also be a provided schedule for intramural athletes to plan their schedules.
- Interested in the income generated by selling passes to both community members and students as that was brought up as an area where prices were increased to mitigate costs. Would be good to hear an update on the Manzanita Pasture and wear and tear on newly remodeled ARC in upcoming years.

Intercollegiate Athletics

- ICA's presentations are always great. I appreciate their willingness to present to us on all the fees. I appreciate their frugality. I would love to learn more about what goes into ICA operations on a daily basis.
- Great presentation. Explain the number of volunteer and other resources needed.
- Super presentation. It would be nice if we provided them a larger reserve.
- ICA template and presentation on the Student Activities and Services Initiative fee was very detailed and thorough. I enjoyed their emphasis in their vigilance with regards to their spending. Along with their description and examples of their frugality.

(ICA continued)

- Diligent with their use of funds.
- They gave a very transparent presentation and easy to understand.
- I appreciate the attempt to make the most of their money, but I don't know that it should be a point of pride that they pay their staff less than the campus average - Davis is expensive. Otherwise, I think they do a fantastic job and are very thoughtful about how they spend their money.
- Very detailed as always and I appreciate the time taken to explain and answer questions
- I know several undergraduates that are interested in the post grad program. I think it would be great if the program could be better marketed or put somewhere that's easy to find and accessible.
- The presentation did a good job of providing a summary of the ICA budget and how things are run. As mentioned in the meeting by another member, I think that it is important to make sure that there are enough contingency funds available.
- I have mixed feeling on the team stay frugal. I appreciate that they are planning their budget so well to ease financial situation, since the budget comes from every student. On the other side, I hope the athletes are getting enough nutrient and rest on the tight budget!
- I appreciate the continued transparency that ICA provides to the council. It is clear that the allocation of resources are very thought out and the most is made out of every dollar. It is also exciting to hear about increased ticket revenues and other improvements.
- Concise as always
- The presentation was informative and had detailed info about their use of SASI. They were very open to questions and able to answer them with detail.
- ICA has beneficial connections and partnerships across campus and with outside entities as well. They did a great job of presenting these relationships and how they help many different areas of UC Davis as a whole.
- While they could be more "frugal," Intercollegiate Athletics' balances between enjoyment and costs in a reasonable manner. They also articulated very clearly how Intercollegiate Athletics benefits operations all across campus.
- Good to hear updates regarding ticket sales and the partnership with Learfield. In previous presentations you have given a breakdown of how UC Davis is around the average for student funding support for a D1; distinct from top ~30 schools with ESPN deals. While that data can be a bit time consuming for a presentation, it may be helpful to have a back-up slide with that information as it is a question that often comes up.

Women's Resources and Research Center

- Great presentation on resources for students. I think they did a great job explaining what they do. I think advertising their services more would help them grow.
- Change WRRRC name to Gender Equity Center or more inclusive name. Advertise to all stem related majors. Collaborate with SISS for international students.
- Excellent presentation. It would be nice for them to reach out more to instructors so that instructors could mention them in their canvas web pages. The center could also send representatives to classes.
- I think they could have emphasized the ways in which they advertise their center. I personally didn't know about it and think a lot of people would benefit from it.
- Appreciate their taking into account last years comments and finding ways to address.
- Is there a possibility that the name will be changed in the future so that other groups feel it identifies with them too? I liked that they addressed last years concerns and made effort to improve them.
- The Women's Resources and Research Center had a fantastic presentation. Given their space limitations, I would like to see them pursue more partnerships in the future to expand their reach - for example, with some cultural centers, with the Graduate Student Association, etc.
- I would love to know more of the impact the Women's Resources and Research Center. We heard great things about what the resource center does but knowing the actual impacts would be useful.

(WRRC continued)

- The presentation was great. I agree with a comment made during the meeting about perhaps looking into a name change to something more inclusive so that students know that the WRRC provides useful resources to students of many backgrounds and genders.
- I really appreciate their service to minority and all the services on dealing with stressful situations. I think it is beneficial to students and it is promoting the cultural atmosphere across campus. My one suggestion is to advocate your service to more people (they are probably already doing so).
- The WRRC does a great job of fully utilizing their resources. Excited to see them grow even more!
- With increased marketing there will be the issue of limited space. Have you guys ever thought of downsizing your library in order to expand your seating area? Is there a way to track how many people use the library?
- Great presentation. I really appreciated that they had addressed some of the concerns that COSAF brought up last year and have taken steps to address other issues. While marketing is very important, the next biggest issue they need to address is space. Are they using the space they currently have to it's full capacity? For example, their library is extensive but is it used enough to warrant the amount of space it takes up. Maybe moving stuff around could lead to more study space that students need more. They have great programs and I look forward to seeing them expand because they provide great resources and a safe space for students.
- Great presentation, the WRRC provides many resources for a wide variety of communities across campus and did a wonderful job of explaining what those resources were and how to best utilize them.
- Good to hear that WRRC leadership makes proportional decisions based on perceived guest speaker audience turnout and the costs of bringing them.
- Wonderful presentation by the WRRC responding to comments from previous COSAF concerns regarding advertising of programming. Exciting to see that the North Hall space is being used effectively while also recognizing that the space can limit the number of attendees, therefore, branching out to different venues. Just a thought, I've always been surprised that people aren't aware that menstrual supplies are available at North Hall. Perhaps placing some supplies in bathrooms around campus with an advertisement for the North Hall location? For future presentations it may be helpful to see a breakdown of how funding is allocated to programs.