

SASI Fees
Proposed Fees for 2022-23
Effective Fall Quarter 2022

| | |
|--|--------|
| 2022-23 projected academic enrollment subject to fee | 30,080 |
| 2022-23 projected summer enrollment subject to fee | 16,000 |
| 2021-22 projected academic enrollment subject to fee | 30,080 |

| | 2020-21 Annual Fee (No CPI Adjustment) | 2021-22 Annual Fee (CPI 2%) | Operating Expense % | Preliminary 2022-23 Fee Increase (CPI 2.5%) | Preliminary 2022-23 New Annual Fee* |
|------------------------|--|-----------------------------|---------------------|---|-------------------------------------|
| SASI Fees | | | | | |
| Athletics | \$337.82 | \$343.56 | 100% | \$8.59 | \$352.15 |
| Campus Recreation | \$37.34 | \$37.98 | 100% | \$0.95 | \$38.93 |
| Cross-Cultural Center | \$2.87 | \$2.92 | 100% | \$0.07 | \$2.99 |
| Women's Center | \$2.87 | \$2.92 | 100% | \$0.07 | \$2.99 |
| Total SASI Fees | \$380.90 | \$387.38 | | \$9.68 | \$397.06 |

| Projected Additional Revenue due to CPI | Projected Revenue due to Change in Enrollment | Total Projected Revenue 2022-23 |
|---|---|---------------------------------|
| \$258,387 | \$0 | \$11,508,832 |
| \$28,576 | \$0 | \$1,272,294 |
| \$2,106 | \$0 | \$97,726 |
| \$2,106 | \$0 | \$97,726 |
| \$291,174 | \$0 | \$12,976,578 |

* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.