DEPARTMENTAL REPORT
2016-17 ACTUALS & 2017-18 ALLOCATION
STUDENT ACTIVITIES AND SERVICES INITIATIVE (SASI) REVENUE

Department Name: **Women's Resources and Research Center**

Please list the department's programs, services or facilities funded by SASI:

Student Parent Support Initiatives
Day-Long Conferences: Empowerment Conference and Semana de la Xicanx
Awareness and Celebration Months and Days: i.e. Sexual Assault Awareness Month and International Womxn's Day
STEM Programming
Gender Equity Internship Program

Amount of annual department revenue generated by SASI in 2016-17: $78,633

2016-2017 Use of SASI Fee Revenue & 2017-18 Allocations

Expense	2016-17 Actuals	2017-18 Allocation
Student Salaries *(including benefits)*	$0	$0
Staff Salaries *(including benefits)*	$0	$0
Program Expenses	$78,633	$82,358
Facility Expenses & Maintenance	$0	$0
Fixed Expense (Debt Service)	$0	$0
Total	**$78,633**	**$82,358**

Please provide information on any substantial variance between 2016-17 and 2017-18:

N/A

SASI Operational Reserve Amount

Mandated by CURB (Campus Unions & Recreation Board) in February 1996 in order to provide a safety net for programs receiving money from the SASI fee. Each program's reserve is expected to be no less than 3% of the total SASI fee allocation.

Expense	2016-17 Year End	2017-18 Year End Projection
SASI Operational Reserve	$0	$0

Please provide plans to use reserves for anticipated project or expenses:

There are currently no reserves. The Division of Student Affairs has asked that we use every dollar we receive.

Please describe intended use of the CPI adjustment for 2018-19:

Expanding student parent support initiatives to develop a child-friendly study space, along with broadening the scope and reach of current programming. We will explore ways to make current programming more effective and beneficial to students, along with considering how to make program materials accessible online. Fewer students are able to commit to attending day-long conferences, so we are looking at ways to share this information with the campus community more broadly.

Is there information you would like to provide regarding the scope of student use of the programs/services/facilities funded by SASI? (Please limit your response to those items fund by SASI.)