

DEPARTMENTAL REPORT
2017-18 Expenses / 2018-19 Allocations
 SASI (Student Activities and Services Initiative)

Department Name:

Women's Resources and Research Center

Please list the department's programs, services or facilities funded by **SASI**:

Awareness and Celebration Months and Days: Sexual Assault Awareness Month, International Womxn's Day, Black Futures Month, Gender Equity Awareness Month, Equal Pay Day
 STEM Programming: STEM 4 Girls, WISE mentoring program, STEM Café
 Gender Equity Internship Program
 Joy Fergoda Library Programming and Volunteer Program
 CAN Counselor Outreach Programming: Creative Circles, Mindful Mondays, Write and Thrive Space for Sexual Assault Survivors

Amount of annual department revenue generated by **SASI** in 2017-18:

\$83,835

EXPENSES / ALLOCATIONS

Feel free to adjust expense types in column 1 as needed

Items Funded	2017-18 Expense	2018-19 Allocation
Student Salaries (plus benefits)	\$0	\$ 0
Staff Salaries (plus benefits)	\$ 0	\$ 0
Programs, Admin, IT, Travel	\$ 81,294	\$ 88,678
Facility Expenses and Maintenance	\$ 0	\$ 0
Fixed Expense (debt service)	\$ 0	\$ 0
Other (please list)	\$0	\$0
TOTAL	\$ 81,294	\$ 88,678

Please provide information on any substantial variance between 2017-18 and 2018-19:

N/A

Do you have plans to use any **SASI** funds for items not intended by the referendum? If so, please explain:

N/A

Please provide the amount of **SASI** reserves (if any) and plans to use reserves for anticipated project or expenses:

N/A

Please describe the need for a CPI adjustment and include the departmental plan if CPI is not applied for next year:

The primary need for a CPI adjustment would be broadening the scope and reach of current programming. One specific example of this is our day-long STEM 4 Girls initiative which brings elementary to middle school aged girls to campus to expose them to STEM. We are looking to expand this to a two-day program and potentially be able to offer it to more students. If no adjustment is made, we would continue with the program in its current form.

Is there information you would like to provide regarding the scope of student use of the programs/services/facilities funded by **SASI**? (Please limit your response to those items funded by SASI.)

The Women's Resources and Research Center offers a diverse set of programs and services through access to SASI funds. Our programs are broad in scope, however all have the ultimate goal of moving the needle on gender equity at UC Davis and serving students with marginalized gender identities.