

STUDENT ACTIVITIES AND SERVICES INITIATIVE FEE (SASI)

2021-22

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Department Name: **Women's Resources and Research Center**

Contact: Cecily Nelson-Alford, Director

Referenda verbiage regarding allocations to this department: *Maintains advocacy for women. Preserves WRRRC as a source of focus and visibility for women and women's concerns.*

1. 2020-21 Use of Fee / 2021-22 Projected Use of Fee

Expense	2020-21 Actuals	2021-22 Estimated Allocation
Student Salaries (including benefits)	\$0	\$0
Career Staff Salaries (including benefits)	\$0	\$0
Programs, Information Technology, Administration	\$59,896	\$ 80,000
Facility/Maintenance Expenses	\$0	\$0
Fixed Expenses (debt service)	\$0	\$0
Contribution to Reserves	\$5,458	\$0
Other (please list) 50 th Anniversary	\$25,217	\$0
TOTAL FEE REVENUE (includes \$25,467 in 1920 CF)	\$121,496	\$128,467

2. Please describe the department's programs, services and/or facilities funded by SASI:

This funding supports student programming and resources, including:

- Annual WRRRC Open House
- Creative Circles (monthly)
- Domestic Violence Awareness Month
- Out on the Quad
- Library Programming & Resources
- Menstrual Supplies

3. Please provide information on any substantial variance between 2020-21 and 2021-22:

In 2020-21, we hosted a large program in honor of the WRRRC's 50th Anniversary. This amount has been folded back into the overall programming budget for 2021-22.

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4. Does this department plan to use any SASI funds for items not intended by the referenda? If so, please explain:

No

5. If applicable, please provide plans for use of reserves listed in section #1:

Reserves from previous year will be allocated toward 21-22 programming and resources, including: new programming, additional funding for existing programs (in particular due to COVID related expenses like software for virtual programs)

6. Please describe the need for a consumer price index (CPI) adjustment:

A CPI adjustment would predominantly to go support with the increase in cost of goods (like office supplies, food for student programs, and menstrual supplies) and services (like honorariums, travel for speakers, professional development opportunities, and printing costs).

7. Is there information this department would like to provide regarding the scope of student use of the programs/services/facilities funded by SASI?

(Please limit your response to those items funded by SASI.)

2020-2021 Program Highlights

- WRRRC 50th Anniversary Celebration Panel held in November 2020 featuring Angela Davis and Adrienne Maree Brown in conversation with UC Davis student activists about the past, present, and future of activism around gender equity. This event had approximately 8000 live viewers on Zoom and Facebook Live.
- Hosted the first ever Student Parent Holiday Gifting Program and provided approximately 90 children of UCD students with gifts.
- The WRRRC had over 9000 attendees to our virtual programming during 2020-2021, over 6000 views, likes, and comments on our social media, and served approximately 50 families with our Student Parent Closet offering diapers, wipes, arts and crafts, books, board games, and educational supplies to keep children occupied at home during COVID-19.