

STUDENT ACTIVITIES AND SERVICES INITIATIVE FEE (SASI)

2022-23

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Department Name: **Women's Resources and Research Center**

Contact: Cecily Nelson-Alford, Director

Referenda verbiage regarding allocations to this department: *Maintains advocacy for women. Preserves WRRRC as a source of focus and visibility for women and women's concerns.*

1. 2021-22 Use of Fee / 2022-23 Projected Use of Fee

Expense	2021-22 Actuals	2022-23 Estimated Allocation
a. Student Salaries (including benefits)	\$0	\$0
b. Career Staff Salaries (including benefits)	\$0	\$0
c. Programs, Information Technology, Administration	\$73,083	\$80,000
d. Facility/Maintenance Expenses	\$0	\$0
e. Fixed Expenses (debt service)	\$0	\$0
f. Contribution to Reserves	\$55,779	\$74,308
g. Other (please list)	\$0	\$0
TOTAL FEE REVENUE	\$128,862	\$154,308

2. Please describe the department's programs, services and/or facilities funded by SASI:

This funding supports student programming and resources, including: the annual WRRRC Open House, library programming, software, and books, free menstrual and safer sex supplies for students, STEM programming, including the annual STEM 4 girls pipeline program, and more. These programs are designed to build community for women, trans and nonbinary students, provide them support, and educate and advocate for gender equity on campus.

3. Please provide information on any substantial variance between 2021-22 and 2022-23:

N/A

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4. Does this department plan to use any SASI funds for items not intended by the referenda? If so, please explain:

N/A

5. If applicable, please provide plans for use of reserves listed in section #1f:

Reserves will be used to support with establishing some new programming and resources, including a Women of Color Retreat and End of Year Banquet.

6. Please describe the need for a consumer price index (CPI) adjustment:

A CPI adjustment would be used toward increases in goods and services due to inflation.

7. Is there information this department would like to provide regarding the scope of student use of the programs/services/facilities funded by SASI?

(Please limit your response to those items funded by SASI.)

During the 2021-2022 academic year, the WRRRC hosted 57 programs (22 virtual, 32 in-person, 3 hybrid) with 1,141 attendees.

Over the course of the 2021-2022 year, the WRRRC had 633 swipes at our library space, serving approximately 300 unique students.

The WRRRC had over 260 pick ups of diapers and wipes at our Student Parent Closet during the 2021-2022 year.