

STUDENT ACTIVITIES AND SERVICES INITIATIVE FEE (SASI)

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Department Name: **Women's Resources and Research Center**

Contact: Cecily Nelson-Alford, Director

Referenda verbiage regarding allocations to this department: *Maintains advocacy for women. Preserves WRRC as a source of focus and visibility for women and women's concerns.*

1. 2019-20 Use of Fee / 2020-21 Projected Use of Fee

Expense	2019-20 Actuals	2020-21 Estimated Allocation
Student Salaries (including benefits)	\$10,000	\$0
Career Staff Salaries (including benefits)	\$0	\$0
Programs, Information Technology, Administration	\$52,075	\$116,514
Facility/Maintenance Expenses	\$3,836	\$250
Fixed Expenses (Mail Service)	\$588	\$600
Contribution to Reserves	\$25,467	\$0
Other (please list)	\$	\$
TOTAL FEE REVENUE	\$117,433	\$117,364

2. Please describe the department's programs, services and/or facilities funded by SASI:

This funding supports student programming and resources, including:
Annual WRRC Open House
Creative Circles (monthly)
Domestic Violence Awareness Month
Sexual Assault Awareness Month
Gender Equity Internship Program
Out on the Quad
Library Programming & Resources
Menstrual Supplies

3. Please provide information on any substantial variance between 2019-20 and 2020-21:

Due to the unexpected impacts of COVID-19 on Winter and Spring quarter operations, the WRRC returned a large portion of our funding to reserves. Given that we have had more time to plan for 2020-2021, we anticipate using all or a larger portion of our funding this year.

4. Does this department plan to use any SASI funds for items not intended by the referenda? If so, please explain:

No

5. If applicable, please provide plans for use of reserves listed in section #2:

Reserves were not carried forward into WRRC budget this year

6. Please describe the need for a consumer price index (CPI) adjustment and include the departmental plan if CPI is not applied next academic year.

A CPI adjustment would predominantly to go support with the increase in cost of goods (like office supplies, food for student programs, and menstrual supplies) and services (like honorariums, travel for speakers, professional development opportunities, and printing costs).

7. Is there information this department would like to provide regarding the scope of student use of the programs/services/facilities funded by SASI?
(Please limit your response to those items funded by SASI.)

2019-2020 Women’s Resources and Research Center Numbers	
Type of Activity	Approximate Number of Attendees (Total Swipes)
Trainings	375
Foot Traffic in WRRC Space (Library, Conference Room, and Lounge) *please note, as a confidential unit, we do not swipe students at our front desk area	1079
Programming * note: includes virtual programming in Spring 2020	3303